

National Policy Consensus Center
For the period July 1, 2025 through June 30, 2026

Training and Research Programs	Legislative Funds	Contract Funds	Grant Funds	Total
Revenue				
Beginning Fund Balance/Carryforward*		42,265		42,265
FY25-26 Revenue/Funding	125,000	118,178	9,833	243,178
Total Revenue	125,000	160,444	9,833	285,444
Expenses				
Labor				
Staff Salaries and Benefits	94,690	171,301	3,494	269,485
Contracted Services		5,416	5,445	10,861
Total Labor	94,690	176,717	8,939	280,346
General Expense				
Services and Supplies Expense	1,876	10,672		12,547
PSU Overhead on Contract Expenditures (19.5%)		36,510		36,510
PSU Overhead on Grant Expenditures (variable per grant)			894	894
Total General Expense	1,876	47,181	894	49,951
Total Expenses	96,565	223,899	9,833	330,297
Change in Net Position	28,435	(105,720)	-	
Ending Fund Balance/ Carryforward	28,435	(63,455)	-	(35,020)

*Carryforward funds get applied to projects that cross fiscal years