

National Policy Consensus Center
For the period July 1, 2025 through June 30, 2026

Oregon Consensus	Legislative Funds	Contract Funds	Grant Funds	Total
Revenue				
Beginning Fund Balance/Carryforward*	12,270	319,088		331,358
FY25-26 Revenue/Funding	578,490	601,652	84,229	1,264,372
Total Revenue	590,760	920,740	84,229	1,595,729
Expenses				
Labor				
Staff Salaries and Benefits	517,008	524,389	62,503	1,103,901
Contracted Services	27,766	151,360	6,600	185,726
Total Labor	544,774	675,749	69,103	1,289,627
General Expense				
Services and Supplies Expense	15,000	23,049	4,951	43,001
PSU Overhead on Contract Expenditures (19.5%)		134,291		134,291
PSU Overhead on Grant Expenditures (variable per grant)			10,174	10,174
Total General Expense	15,000	157,340	15,126	187,467
Total Expenses	559,775	833,089	84,229	1,477,093
Change in Net Position	18,715	(231,437)	-	
Ending Fund Balance/ Carryforward	30,985	87,651	-	118,636

*Carryforward funds get applied to projects that cross fiscal years