

National Policy Consensus Center
For the period July 1, 2025 through June 30, 2026

NPCC Admin and Oregon's Kitchen Table	Legislative Funds	Contract Funds	Grant Funds	Total
Revenue				
Beginning Fund Balance/Carryforward*		19,932		19,932
FY25-26 Revenue/Funding	146,483	612,863	195,204	954,550
Total Revenue	146,483	632,794	195,204	974,481
Expenses				
Labor				
Staff Salaries and Benefits	112,747	549,819	71,663	734,229
Contracted Services		28,775	31,155	59,930
Total Labor	112,747	578,594	102,818	794,159
General Expense				
Services and Supplies Expense	6,831	22,685	45,871	75,386
PSU Overhead on Contract Expenditures (19.5%)		113,675		113,675
PSU Overhead on Grant Expenditures (variable per grant)			46,515	
Total General Expense	6,831	136,359	92,386	189,061
Total Expenses	119,578	714,953	195,204	983,220
Change in Net Position	26,905	(102,091)	0	
Ending Fund Balance/ Carryforward	26,905	(82,159)	0	(55,254)

*Carryforward funds get applied to projects that cross fiscal years