

National Policy Consensus Center
For the period July 1st, 2024 - June 30th 2025

Oregon Solutions				
	Legislative Funds	Contract Funds	Willamette Falls Locks	Total
Revenue				
Beginning Fund Balance/Carryforward*		17,866.53	109,258.69	127,125.22
FY24-25 Revenue/Funding	1,188,474.00	153,882.50	116,784.00	1,459,140.50
Total Revenue	1,188,474.00	171,749.03	226,042.69	1,586,265.72
Expenses				
Labor				
Staff Salaries and Benefits	1,137,304.82	20,614.93		1,157,919.75
Contracted Services	26,660.61	18,263.29	215,204.00	260,127.90
Total Labor	1,163,965.43	38,878.22	215,204.00	1,418,047.65
General Expense				
Services and Supples Expense	101,324.05	4,875.03	3,037.87	109,236.95
PSU Overhead on Contract Expenditures (21%)		9,155.51		9,155.51
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Total General Expense	101,324.05	14,030.54	3,037.87	118,392.46
Total Expenses	1,265,289.48	52,908.76	218,241.87	1,536,440.11
Change in Net Position	(76,815.48)	100,973.74	(101,457.87)	
Ending Fund Balance/ Carryover	(76,815.48)	118,840.27	7,800.82	49,825.61

*Carryforward funds get applied to projects that cross fiscal years