

National Policy Consensus Center
For the period July 1st, 2024 - June 30th 2025

Oregon Consensus				
	Legislative Funds	Contract Funds	Grant Funds	Total
Revenue				
Beginning Fund Balance/Carryforward*	3,664.20	272,391.10		276,055.30
*Rollover balance of Chewaucan Funding	210,000.00			210,000.00
FY24-25 Revenue/Funding	562,702.00	1,090,943.76	177,920.63	1,831,566.39
Total Revenue	776,366.20	1,363,334.86	177,920.63	2,317,621.69
Expenses				
Labor				
Staff Salaries and Benefits	666,430.51	333,859.70	112,716.19	1,113,006.40
Contracted Services	67,572.02	499,182.87	44,978.00	611,732.89
Total Labor	734,002.53	833,042.57	157,694.19	1,724,739.29
General Expense				
Services and Supplies Expense	27,179.99	30,614.31	3,885.44	61,679.74
PSU Overhead on Contract Expenditures (21%)		180,590.13		180,590.13
PSU Overhead on Grant Expenditures (Variable per grant)			16,341.00	16,341.00
Total General Expense	27,179.99	211,204.44	20,226.44	258,610.87
Total Expenses	761,182.52	1,044,247.01	177,920.63	1,983,350.16
Change in Net Position	11,519.48	46,696.75	-	
Ending Fund Balance/ Carryover	15,183.68	319,087.85	-	334,271.53

*Carryforward funds get applied to projects that cross fiscal years

** \$420,000 lump sum allocation for Chewaucan - Lake Abert to be used in both years of the biennium