

National Policy Consensus Center
For the period July 1st, 2024 - June 30th 2025

NPCC/Training/Research

| | Legislative Funds | Contract Funds | Total |
|---|--------------------------|-----------------------|-------------------|
| Revenue | | | |
| Beginning Fund Balance/Carryforward* | - | 1,246.72 | 1,246.72 |
| FY24-25 Revenue/Funding | 189,074.00 | 136,901.38 | 325,975.38 |
| Total Revenue | 189,074.00 | 138,148.10 | 327,222.10 |
| Expenses | | | |
| Labor | | | |
| Staff Salaries and Benefits | 185,651.60 | 72,564.43 | 258,216.03 |
| Contracted Services | | 1,852.47 | 1,852.47 |
| Total Labor | 185,651.60 | 74,416.90 | 260,068.50 |
| General Expense | | | |
| Services and Supples Expense | 3,422.40 | 7,624.08 | 11,046.48 |
| PSU Overhead on Contract Expenditures (21%) | | 13,842.09 | 13,842.09 |
| | | | - |
| Total General Expense | 3,422.40 | 21,466.17 | 24,888.57 |
| Total Expenses | 189,074.00 | 95,883.07 | 284,957.07 |
| Change in Net Position | - | 41,018.31 | |
| Ending Fund Balance/ Carryover | - | 42,265.03 | 42,265.03 |

*Carryforward funds get applied to projects that cross fiscal years