

National Policy Consensus Center
For the period July 1st, 2024 - June 30th 2025

NPCC/OKT			
	Legislative Funds	Contract Funds	Total
Revenue			
Beginning Fund Balance/Carryforward*	-	44,734.13	44,734.13
FY24-25 Revenue/Funding	75,000.00	595,304.31	670,304.31
Total Revenue	75,000.00	640,038.44	715,038.44
Expenses			
Labor			
Staff Salaries and Benefits	51,252.01	383,898.76	435,150.77
Contracted Services	5,914.65	95,627.14	101,541.79
Total Labor	57,166.66	479,525.90	536,692.56
General Expense			
Services and Supples Expense	17,833.34	43,599.59	61,432.93
PSU Overhead on Contract Expenditures (21%)		98,894.30	98,894.30
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Total General Expense	17,833.34	142,493.89	160,327.23
Total Expenses	75,000.00	622,019.79	697,019.79
Change in Net Position	-	(26,715.48)	
Ending Fund Balance/ Carryover	-	18,018.65	18,018.65

*Carryforward funds get applied to projects that cross fiscal years