

National Policy Consensus Center
For the period July 1st, 2023 - June 30th 2024

NPCC/Training/Research

	Legislative Funds	Contract Funds	Total
Revenue			
Beginning Fund Balance/Carryforward*	-	48,546.24	48,546.24
FY23-24 Revenue	147,375.00	143,133.29	290,508.29
Total Revenue	147,375.00	191,679.53	339,054.53
Expenses			
Labor			
Staff Salaries and Benefits	141,561.69	148,591.14	290,152.83
Contracted Services	-	10,620.00	10,620.00
Total Labor	141,561.69	159,211.14	300,772.83
General Expense			
Services and Supples Expense	5,813.31	159.86	5,973.17
PSU Overhead on Contract Expenditures (21%)		32,990.15	32,990.15
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Total General Expense	5,813.31	33,150.01	38,963.32
Total Expenses	147,375.00	192,361.15	339,736.15
Change in Net Position	-	(49,227.86)	
Ending Fund Balance/ Carryover	-	(681.62)	(681.62)

*Carryforward funds get applied to projects that cross fiscal years