

National Policy Consensus Center
For the period July 1st, 2023 - June 30th 2024

NPCC/OKT

	Legislative Funds	Contract Funds	Total
Revenue			
Beginning Fund Balance/Carryforward*	-	72,692.40	72,692.40
FY23-24 Revenue	106,342.00	792,796.92	899,138.92
Total Revenue	106,342.00	865,489.32	971,831.32
Expenses			
Labor			
Staff Salaries and Benefits	97,395.00	355,628.54	453,023.54
Contracted Services	1,115.22	273,344.88	274,460.10
Total Labor	98,510.22	628,973.42	727,483.64
General Expense			
Services and Supplies Expense	7,831.78	57,181.92	65,013.70
PSU Overhead on Contract Expenditures (21%)		134,599.85	134,599.85
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Total General Expense	7,831.78	191,781.77	199,613.55
Total Expenses	106,342.00	820,755.19	927,097.19
Change in Net Position	-	(27,958.27)	
Ending Fund Balance/ Carryover	-	44,734.13	44,734.13

*Carryforward funds get applied to projects that cross fiscal years