

# Major Revenue Issues

(See Individual Tabs which Follow)

- State Allocation – RAM/Performance Funding
- Tuition & Fees: Caps; Comparators; Differential Policy; Tuition Guarantee Idea
- Revenue Enhancement Opportunities – Policies / Strategies to Enhance

## Revenue:

- Self Support Programs
  - Differential Tuition
  - Western Undergraduate Exchange Program (WUE)
  - Indirect Costs Reimbursements Management
  - Comprehensive Campaign
  - 1-8 Credit Policy – “Plateau”
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- Auxiliaries & Service Units Revenues: Student Health Fee Increase; Student Fee Committee; Housing & Parking Rates; University Place
  - Faculty and Staff Compensation: State Policies on Salary & Benefits; Collective Bargaining Outcomes & Dynamics