

Portland State University - Office of Finance and Administration  
 Financial Summary on Current Restricted Funds  
 Reporting Period: 2007 - 2008 Fiscal Year

INDEX	FUND	ORG	PROG DESCRIPTION	Beg Fund Bal	Revenue	Direct Costs	Indirect Costs	Net Transfer	Net Add/Ded	Total Expended	Ending Fund Bal
<b>GRANTS AND CONTRACTS</b>											
<b>PRESIDENT'S OFFICE</b>											
POF515	424615	100001	40800 POF Ptd Area Higher Ed Consortium	22,595.55	8,144.27	6,717.02	0.00	0.00		6,717.02	24,022.80
<b>Total President's Office</b>				<b>22,595.55</b>	<b>8,144.27</b>	<b>6,717.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,717.02</b>	<b>24,022.80</b>
<b>UNIVERSITY RELATIONS</b>											
University Rel	DEV505	423503	100301 61500 DEV CASE Jupiter Fellowship	60.48	0.00	0.00	0.00	0.00		0.00	60.48
<b>DEV Development Total</b>				<b>60.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60.48</b>
University Rel	ALU505	423010	101300 61500 ALU PSU Alumni Association	15.24	7,891.59	7,906.83	0.00	0.00		7,906.83	0.00
<b>University Relations Total</b>				<b>15.24</b>	<b>7,891.59</b>	<b>7,906.83</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,906.83</b>	<b>0.00</b>
<b>Total University Relations</b>				<b>75.72</b>	<b>7,891.59</b>	<b>7,906.83</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,906.83</b>	<b>60.48</b>
<b>OAA</b>											
	223762	223762	200710 20004 CNCS Kecskes 807 Civic Solutions	0.00	14,985.36	16,193.21	(1,207.85)	0.00		14,985.36	0.00
	247710	247710	200740 03001 BONNER/USDE Kecskes 606 Civic Educ	0.00	43.05	0.00	43.05	0.00		43.05	0.00
	277550	277550	200740 03001 MC/USDE Spring 608 EDG:E	0.00	91,185.89	86,843.67	4,342.22	0.00		91,185.89	0.00
<b>CAS Cntr for Academic Excellence Total</b>				<b>0.00</b>	<b>106,214.30</b>	<b>103,036.88</b>	<b>3,177.42</b>	<b>0.00</b>	<b>0.00</b>	<b>106,214.30</b>	<b>0.00</b>
	230620	230620	200101 03001 USDE Faaleava 907 McNair Achieveme	0.00	91,376.95	87,829.27	3,262.27	0.00		91,091.54	285.41
	230621	230621	200101 03001 USDE Smallman 908 McNair Achie	0.00	130,724.14	123,849.76	6,874.38	0.00		130,724.14	0.00
	246352	246352	200101 20004 OCCS/USCNCS Community Services ADM	0.00	138,160.83	120,196.21	17,964.62	0.00		138,160.83	0.00
	246354	246354	200101 20004 OCCS/USCNCS Comm Serv PDAT	0.00	12,511.04	11,139.02	1,372.02	0.00		12,511.04	0.00
	246355	246355	200101 20004 OCCS/USCNCS Comm Serv DISABILITY	0.00	25,454.54	22,996.72	2,457.82	0.00		25,454.54	0.00
<b>OAA Office of the Provost Total</b>				<b>0.00</b>	<b>398,227.50</b>	<b>366,010.98</b>	<b>31,931.11</b>	<b>0.00</b>	<b>0.00</b>	<b>397,942.09</b>	<b>285.41</b>
	270548	200901	15002 PIRE/NIAAA Ketcheson 406 Alcohol								0.00
<b>OIR Institutional Research Total</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	213020	213020	201110 15002 EPA Schmitz 907 Apprenticeships	0.00	0.00	0.00	0.00	0.00		0.00	0.00
<b>SAT Saturday Academy Total</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total OAA</b>				<b>0.00</b>	<b>504,441.80</b>	<b>469,047.86</b>	<b>35,108.53</b>	<b>0.00</b>	<b>0.00</b>	<b>504,156.39</b>	<b>285.41</b>
<b>UNDERGRADUATE STUDIES</b>											
	220640	220640	2E+05 15002 NSF Gerwing 1208 Civic Thinking	0.00	22,800.08	16,131.66	6,668.42	0.00		22,800.08	0.00
<b>Total Undergraduate Studies</b>				<b>0.00</b>	<b>22,800.08</b>	<b>16,131.66</b>	<b>6,668.42</b>	<b>0.00</b>	<b>0.00</b>	<b>22,800.08</b>	<b>0.00</b>
<b>GRADUATE STUDIES AND RESEARCH</b>											
	325280	200501	15002 OEDD Wood 609 Manufacturing 21	0.00	474,685.09	474,256.37	428.72	0.00		474,685.09	0.00
<b>GSR Graduate Studies &amp; Research Total</b>				<b>0.00</b>	<b>474,685.09</b>	<b>474,256.37</b>	<b>428.72</b>	<b>0.00</b>	<b>0.00</b>	<b>474,685.09</b>	<b>0.00</b>
	271980	271980	201511 15002 ONAMI/DOE Jiao 607 Desktop SEM	0.00	3,406.77	12,895.22	(9,488.45)	0.00		3,406.77	0.00
	339065	339065	201521 15002 OSU/OHSU Elliott 307 OR Family Pnl	0.00	0.00	0.00	0.00	0.00		0.00	0.00
	322790	322790	201521 15002 DEQ Elliott 608 Hazardous Waste	0.00	47,350.00	37,579.18	9,770.82	0.00		47,350.00	0.00
	0	339070	201521 15002 MC/ODHS Elliott 1207 Caregiver Spp	0.00	15,610.00	12,389.00	3,221.00	0.00		15,610.00	0.00
	359061	359061	201521 15002 OUS Elliott 1008 One Year Later Sv	0.00	0.00	0.00	0.00	0.00		0.00	0.00
	368175	368175	201521 15002 CRGC Elliott 608 Qualitative Anly	0.00	3,000.00	2,381.00	619.00	0.00		3,000.00	0.00
	0	375033	201521 15002 CCO Elliott 1207 Rural Roll-Cart	0.00	12,488.00	9,911.11	2,576.89	0.00		12,488.00	0.00
	377637	377637	201521 15002 COP Elliott 708 Parks Needs Survey	0.00	0.00	0.00	0.00	0.00		0.00	0.00
	377636	377636	201521 15002 COP Elliott 407 Vision PDX Data	0.00	3,475.64	2,758.45	717.19	0.00		3,475.64	0.00
	2065AA	2065AA	201511 15002 ONR Carruthers 1208 Personnel	0.00	682.02	473.62	208.40	0.00		682.02	0.00
	2065AB	2065AB	201511 15002 ONR Carruthers 1208 UO Tasks	0.00	0.00	0.00	0.00	0.00		0.00	0.00
	2065AC	2065AC	201511 15002 ONR Carruthers 1208 OSU Tasks	0.00	276,966.60	276,966.60	0.00	0.00		276,966.60	0.00

INDEX	FUND	ORG	PROG DESCRIPTION	Beg Fund Bal	Revenue	Direct Costs	Indirect Costs	Net Transfer	Net Add/Ded	Total Expended	Ending Fund Bal
2065AO	2065AO	201511	15002 ONR Carruthers 1208 Client Liaison	0.00	731.51	507.99	223.52	0.00		731.51	0.00
	359101	201511	15002 ONAMI Jiao 408 Dual Beam FIB Match	0.00	0.00	0.00	0.00	0.00		0.00	0.00
3591AA	3591AA	201511	15002 ONAMI Jiao 408 Dual Beam FIB Match	0.00	0.00	0.00	0.00	0.00		0.00	0.00
3591AB	3591AB	201511	15002 ONAMI Jiao 408 CENM Operating	0.00	125,438.59	125,438.59	0.00	0.00		125,438.59	0.00
<b>UCI University Centers &amp; Institutes Total</b>				<b>0.00</b>	<b>489,149.13</b>	<b>481,300.76</b>	<b>7,848.37</b>	<b>0.00</b>	<b>0.00</b>	<b>489,149.13</b>	<b>0.00</b>
272313	272313	201531	15002 ODOT/DOT Bertini 908 CTS ITS	0.00	119,362.13	92,545.84	26,816.29	0.00		119,362.13	0.00
324345	324345	201531	15002 ODOT Hagedorn 607 ITS Support	0.00	0.02	728.51	(728.49)	0.00		0.02	0.00
2102AA	2102AA	201531	15002 DOT Bertini 910 UTC Strategic Plan	0.00	612,946.49	442,377.51	170,568.98	0.00		612,946.49	0.00
2102AB	2102AB	201531	15002 DOT Bertini 907 UTC UO Tasks	0.00	223,674.31	223,674.31	0.00	0.00		223,674.31	0.00
2102AC	2102AC	201531	15002 DOT Bertini 907 UTC OSU Tasks	0.00	373,159.49	373,159.49	0.00	0.00		373,159.49	0.00
2102AD	2102AD	201531	15002 DOT Bertini 907 UTC OIT Tasks	0.00	26,274.88	26,274.88	0.00	0.00		26,274.88	0.00
2102AM	2102AM	201531	15002 DOT Bertini 907 Freeway Transition	0.00	9,547.57	8,700.09	847.48	0.00		9,547.57	0.00
2102BR	2102BR	201531	15002 DOT Bertini 908 Adaptive Ramp Mtr	0.00	14,488.14	10,805.26	3,682.88	0.00		14,488.14	0.00
2102BT	2102BT	201531	15002 DOT Bertini 908 Reliability Value	0.00	4,136.86	2,872.82	1,264.04	0.00		4,136.86	0.00
2102BZ	2102BZ	201531	15002 DOT Bertini 908 Freight Data Mart	0.00	0.00	0.00	0.00	0.00		0.00	0.00
<b>UTC Univ Transportation Center Total</b>				<b>0.00</b>	<b>1,383,589.89</b>	<b>1,181,138.71</b>	<b>202,451.18</b>	<b>0.00</b>	<b>0.00</b>	<b>1,383,589.89</b>	<b>0.00</b>
271405	271405	201541	15002 OEI/ARMY Wood 210 Marketplace	0.00	171,185.38	137,012.08	34,173.30	0.00		171,185.38	0.00
<b>MMR Research Projects</b>				<b>0.00</b>	<b>171,185.38</b>	<b>137,012.08</b>	<b>34,173.30</b>	<b>0.00</b>	<b>0.00</b>	<b>171,185.38</b>	<b>0.00</b>
359091	359091	201551	15002 OHSU Allen 608 Post Occupancy F	0.00	5,198.81	4,261.36	937.45	0.00		5,198.81	0.00
423380	423380	201551	15002 NEEA Allen 1208 Post Occupancy	0.00	20,538.67	16,835.00	3,703.67	0.00		20,538.67	0.00
<b>Sustainability Projects</b>				<b>0.00</b>	<b>25,737.48</b>	<b>21,096.36</b>	<b>4,641.12</b>	<b>0.00</b>	<b>0.00</b>	<b>25,737.48</b>	<b>0.00</b>
<b>Total Graduate Studies and Research</b>				<b>0.00</b>	<b>2,544,346.97</b>	<b>2,294,804.28</b>	<b>249,542.69</b>	<b>0.00</b>	<b>0.00</b>	<b>2,544,346.97</b>	<b>0.00</b>

**INTERNATIONAL AFFAIRS**

IAF515	423460	200801	03001 IAF WASEDA-Oregon	0.00	477,683.07	427,683.07	0.00	50,000.00		477,683.07	0.00
<b>IAF International Affairs Total</b>				<b>0.00</b>	<b>477,683.07</b>	<b>427,683.07</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>477,683.07</b>	<b>0.00</b>
IEP503	396510	200821	03001 IEP Chemnitz Program	16,341.00	20,841.00	25,928.74	0.00	0.00		25,928.74	11,253.26
<b>IEP Int'l Exchange Programs Total</b>				<b>16,341.00</b>	<b>20,841.00</b>	<b>25,928.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,928.74</b>	<b>11,253.26</b>
<b>Total International Affairs</b>				<b>16,341.00</b>	<b>498,524.07</b>	<b>453,611.81</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>503,611.81</b>	<b>11,253.26</b>

**COLLEGE OF LIBERAL ARTS AND SCIENCES**

217505	217505	220200	15002 NEH Ames 609 Chinookan Households	0.00	27,290.06	19,218.40	8,071.66	0.00		27,290.06	0.00
	222735	220200	15002 NSF Thornton 808 Sustain Livelihood	0.00	22,831.81	17,864.72	4,967.09	0.00		22,831.81	0.00
	247335	220200	15002 OSU/NOAA Thornton 509 Herring Synt	0.00	30,831.94	24,469.79	6,362.15	0.00		30,831.94	0.00
287401	287401	220200	20150 NPS AMES 1207 Fort Excavations	0.00	12,820.70	10,979.30	1,841.40	0.00		12,820.70	0.00
287405	287405	220200	20150 NPS Ames 1208 Station Camp/McGowan	0.00	14,946.44	11,862.26	3,084.18	0.00		14,946.44	0.00
287407	287407	220200	15500 NPS Ames 1208 Archaeology Fid Schl	0.00	14,975.30	13,143.93	1,831.37	0.00		14,975.30	0.00
287408	287408	220200	15500 NPS Ames 1207 Artifact Cataloging	0.00	13,298.52	10,554.38	2,744.14	0.00		13,298.52	0.00
287409	287409	220200	15500 NPS Ames 907 Catalog Backlog	0.00	7,006.28	5,560.54	1,445.74	0.00		7,006.28	0.00
423535	423535	220200	15500 PCI Vasey 1207 Red Ruffed Lemur	0.00	2,000.00	2,000.00	0.00	0.00		2,000.00	0.00
423536	423536	220200	15500 CI Vasey 208 Red Ruffed Lemur	0.00	3,000.00	2,893.28	0.00	0.00		2,893.28	106.72
<b>ANT Anthropology Total</b>				<b>0.00</b>	<b>149,001.05</b>	<b>118,546.60</b>	<b>30,347.73</b>	<b>0.00</b>	<b>0.00</b>	<b>148,894.33</b>	<b>106.72</b>
201605	201605	220300	15002 NIH Garlid 107 Mitochondrial ATP	0.00	5,381.83	3,790.02	1,591.81	0.00		5,381.83	0.00
201606	201606	220300	15002 NIH Garlid 1207 ATP K+ Channel	0.00	228,650.75	154,816.91	73,833.84	0.00		228,650.75	0.00
201610	201610	220300	15002 NIH Garlid 507 Proteins 2 & 3	0.00	(39,399.86)	(27,746.38)	(11,653.48)	0.00		(39,399.86)	0.00
215985	215985	220300	15002 NASA Reysenbach 1107 Metabolisms	0.00	41,737.13	31,993.62	9,743.51	0.00		41,737.13	0.00
219975	219975	220300	15002 NSF Reysenbach 706 OCM Transfer	0.00	(32,433.39)	(26,994.29)	(5,439.10)	0.00		(32,433.39)	0.00
220140	220140	220300	15002 NSF Courcelle 607 Replication	0.00	215,177.34	153,622.41	61,554.93	0.00		215,177.34	0.00
220375	220375	220300	15002 NSF Estes 907 Compensatory Evolutn	0.00	7,104.62	5,154.62	1,950.00	0.00		7,104.62	0.00
220410	220410	220300	15002 NSF Fishbein 807 Asclepias	0.00	12,861.93	15,410.15	(2,548.22)	0.00		12,861.93	0.00
221275	221275	220300	15002 NSF Masta 808 Arachnid Systematics	0.00	33,468.57	23,569.41	9,899.16	0.00		33,468.57	0.00

INDEX	FUND	ORG	PROG DESCRIPTION	Beg Fund Bal	Revenue	Direct Costs	Indirect Costs	Net Transfer	Net Add/Ded	Total Expended	Ending Fund Bal
221335	221335	220300	15002 NSF Murphy 508 Passerine Bird	0.00	139,497.93	101,494.18	38,003.75	0.00		139,497.93	0.00
221950	221950	220300	15002 NSF Podrabsky 208 Killifish	0.00	79,349.52	55,879.94	23,469.58	0.00		79,349.52	0.00
222026	222026	220300	15002 NSF Reysenbach 1008 Aquificales	0.00	109,989.18	77,457.09	32,532.09	0.00		109,989.18	0.00
222031	222031	220300	15500 NSF Reysenbach 1207 Vent Fields	0.00	53,243.91	42,257.50	10,986.41	0.00		53,243.91	0.00
222080	222080	220300	15002 NSF Ruedas 808 Cottontails	0.00	66,726.58	46,990.54	19,736.04	0.00		66,726.58	0.00
220325	220325	220300	15002 NSF Epley 209 Niche Divergence	0.00	16,052.98	10,995.19	5,057.79	0.00		16,052.98	0.00
220380	220380	220300	15002 NSF Estes 209 Genetic Networks	0.00	0.00	0.00	0.00	0.00		0.00	0.00
222022	222022	220300	15002 NSF Reysenbach 1211 Thermoac	0.00	11,558.89	7,917.04	3,641.85	0.00		11,558.89	0.00
222041	222041	220300	15002 NSF Reysenbach 808 Arsenic Cycl	0.00	41,772.74	29,008.87	12,763.87	0.00		41,772.74	0.00
222070	222070	220300	15002 NSF Rosenstiel 710 Measurements	0.00	19,045.95	13,226.36	5,819.59	0.00		19,045.95	0.00
222485	222485	220300	15002 NSF Stedman 1210 Acidic Hot Lak	0.00	16,667.89	12,386.28	4,281.61	0.00		16,667.89	0.00
227385	227385	220300	15002 NOAA Duffield 607 Archival System	0.00	0.00	0.00	0.00	0.00		0.00	0.00
227386	227386	220300	15500 NOAA Duffield 608 Stranded Mamr	0.00	62,210.10	49,373.14	12,836.96	0.00		62,210.10	0.00
234535	234535	220300	15002 USDA Cruzan 1207 Brachypodium	0.00	(1,606.23)	(1,317.88)	(288.35)	0.00		(1,606.23)	0.00
244836	244836	220300	15002 MSU/NASA Stedman 1210 Extrem	0.00	2,747.59	1,881.91	865.68	0.00		2,747.59	0.00
245730	245730	220300	03001 OSU/NSF Reysenbach 907 IGERT	0.00	130,522.02	120,656.39	9,865.63	0.00		130,522.02	0.00
247316	247316	220300	15002 OSU/NOAA Duffield 609 Prey Com	0.00	10,210.00	7,047.57	3,162.43	0.00		10,210.00	0.00
251280	251280	220300	15002 USACE Jones 1207 Periphyton Design	0.00	661,880.89	611,228.44	50,652.45	0.00		661,880.89	0.00
252121	252121	220300	15002 USACE Zinck 1207 Bat DNA	0.00	12,669.98	10,055.54	2,614.44	0.00		12,669.98	0.00
270552	270552	220300	15002 MCOH/NIH Garlid 208 KATP Channel	0.00	(10,873.79)	(7,657.61)	(3,216.18)	0.00		(10,873.79)	0.00
270553	270553	220300	15002 MCOH/NIH Garlid 207 Control Mechns	0.00	8,029.50	5,654.51	2,374.99	0.00		8,029.50	0.00
270554	270554	220300	15002 UTHSC/NIH Garlid 208 Cardiac Protn	0.00	191,005.75	135,144.66	55,861.09	0.00		191,005.75	0.00
272225	272225	220320	15002 TMC/DOE Boone 201 Anaerobic Pump	872.75	0.00	0.00	0.00	0.00		0.00	872.75
277025	277025	220300	15002 HSWRI/NOAA Barros 508 Rough-T	0.00	21,633.50	17,306.80	4,326.70	0.00		21,633.50	0.00
277761	277761	220300	15002 CIPM/BLM Cruzan 908 Newly Inva:	0.00	4,821.34	4,383.03	438.31	0.00		4,821.34	0.00
387100	387100	220300	15002 WARWICK Reysenbach 1202 Thermophil	26,928.69	0.00	0.00	0.00	0.00		0.00	26,928.69
388390	388390	220300	15002 PBCME Zinck 308 BC Bat Genetic	0.00	6,200.00	6,205.00	(5.00)	0.00		6,200.00	0.00
421171	421171	220300	15002 AHA Podrabsky 608 Anoxia Tolerance	0.00	41,655.74	37,865.41	3,790.33	0.00		41,655.74	0.00
2835AB	2835AB	220300	15500 NASA Stevens 1206 MARTE Mars Offla	0.00	0.00	0.00	0.00	0.00		0.00	0.00
<b>Biological Sciences Total</b>				<b>27,801.44</b>	<b>2,167,560.88</b>	<b>1,729,056.37</b>	<b>438,504.51</b>	<b>0.00</b>	<b>0.00</b>	<b>2,167,560.88</b>	<b>27,801.44</b>
203627	203627	220600	15002 NIH Peyton 209 Antimalarial Agents	0.00	188,838.76	140,185.23	48,653.53	0.00		188,838.76	0.00
203630	203630	220600	15002 NIH Reynolds 309 Antibiotic Target	0.00	124,930.69	112,171.41	12,759.28	0.00		124,930.69	0.00
203635	203635	220600	15002 NIH Reynolds 208 Polyketide Biosyn	0.00	242,612.16	170,853.66	71,758.50	0.00		242,612.16	0.00
203636	203636	220600	15002 NIH Reynolds 508 Prodiginine	0.00	206,663.25	150,989.86	55,673.39	0.00		206,663.25	0.00
203650	203650	220600	15002 NIH Riscoe 1107 Antimalarial Agent	0.00	489.99	365.00	124.99	0.00		489.99	0.00
203800	203800	220600	15002 NIH Strongin 308 Sensing Agents	0.00	246,594.30	168,900.21	77,694.09	0.00		246,594.30	0.00
205170	205170	220600	15002 NIH Yan 308 Ultrathin Films	0.00	30,530.98	23,295.01	7,235.97	0.00		30,530.98	0.00
	205175	220600	15002 NIH Yan 309 Carbohydrate Microarra	0.00	13,504.00	13,504.00	0.00	0.00		13,504.00	0.00
206830	206830	220600	15002 USAF Winter 407 SF5-Silicones	0.00	8,681.86	6,127.10	2,554.76	0.00		8,681.86	0.00
207410	2065BD	220600	15002 ONR Reed 1208 Molecular Approach	0.00	37,104.27	28,176.39	8,927.88	0.00		37,104.27	0.00
	2065BE	220600	15002 ONR Yan 908 Polymer Nanoscale Film	0.00	29,167.47	27,065.60	2,101.87	0.00		29,167.47	0.00
215830	215830	220600	15002 NASA Iwata-Reuyl 310 RNA Stability	0.00	52,374.87	37,532.04	14,842.83	0.00		52,374.87	0.00
215841	215841	220600	15002 NASA Lehman 607 RNA Ribozymes	0.00	9,609.32	6,767.12	2,842.20	0.00		9,609.32	0.00
	215842	220600	15002 NASA Lehman 810 Autocatalytic Set	0.00	105,430.02	74,284.21	31,145.81	0.00		105,430.02	0.00
221175	221175	220600	15002 NSF Lehman 807 Mutational Meltdown	0.00	(612.19)	(431.12)	(181.07)	0.00		(612.19)	0.00
222510	222005	220600	15002 NSF Reynolds 111 Spectrometer	0.00	0.00	0.00	0.00	0.00		0.00	0.00
222517	222517	220600	15002 NSF Simoyi 709 Organosulfur Cmpnds	0.00	125,215.16	106,003.35	19,211.81	0.00		125,215.16	0.00
223070	223070	220600	15500 NSF Yan 308 Aqueous Media	0.00	2,920.29	2,920.29	0.00	0.00		2,920.29	0.00
227375	227375	220600	15002 NOAA Atkinson 108 Transmissometer	0.00	36,244.12	25,524.02	10,720.10	0.00		36,244.12	0.00
	240341	220600	15002 OHSU/NIH Rananavare 608 Surfec	0.00	63,513.32	43,502.26	20,011.06	0.00		63,513.32	0.00
270425	270425	220600	15002 DM/NIH Peyton 208 Antimalarial Agn	0.00	39,748.70	28,799.09	10,949.61	0.00		39,748.70	0.00
270430	270430	220600	15002 UMICH/NIH Reynolds 1208 Polyketide	0.00	159,203.81	112,763.69	46,440.12	0.00		159,203.81	0.00

INDEX	FUND	ORG	PROG DESCRIPTION	Beg Fund Bal	Revenue	Direct Costs	Indirect Costs	Net Transfer	Net Add/Ded	Total Expended	Ending Fund Bal
270615	270615	220600	15002 UFL/NIH Iwata-Reuyl 211 Guanosines	0.00	106,039.84	75,394.68	30,645.16	0.00		106,039.84	0.00
271300	271300	220600	15002 UO/USAF Yan 408 Functionalization	0.00	43,094.66	30,996.66	12,098.00	0.00		43,094.66	0.00
271315	271315	220600	15002 UO/USAF Reed 408 Gold Nanorods	0.00	55,557.24	39,124.79	16,432.45	0.00		55,557.24	0.00
	271445	220600	15002 UO/ARMY Yan 908 Carbohydrates	0.00	29,863.16	23,427.72	6,435.44	0.00		29,863.16	0.00
	273135	220600	15002 UH/TCEQ/EPA Atkinson 1207 Moo	0.00	29,054.52	20,460.93	8,593.59	0.00		29,054.52	0.00
	283520	220600	15002 NASA Lehman 909 Reductase Rib	0.00	16,898.33	16,898.33	0.00	0.00		16,898.33	0.00
	287860	220600	15002 USDJ Strongin 908 Bloody Fingerp	0.00	167,746.43	116,276.10	51,470.33	0.00		167,746.43	0.00
414395	414395	220600	15002 ISTO Rananavare 907 Tissue Culture	0.00	9,535.02	7,567.47	1,967.55	0.00		9,535.02	0.00
414621	414621	220600	15002 OHSU/RCT Rananavare 110 Chip Devel	0.00	508.44	397.22	111.22	0.00		508.44	0.00
421115	421115	220600	15002 ACS/PRF Yan 807 Imprinted Polymer	0.00	40,814.32	40,814.32	0.00	0.00		40,814.32	0.00
421165	421165	220600	15002 AHA Komissarov 1206 Plasminogen	0.00	31,895.35	28,976.97	2,918.38	0.00		31,895.35	0.00
421448	421448	220600	15002 NWACC Reed 408 Nanoscience Outreac	0.00	7,056.04	7,056.04	0.00	0.00		7,056.04	0.00
<b>CHE Chemistry Total</b>				<b>0.00</b>	<b>2,260,828.50</b>	<b>1,686,689.65</b>	<b>574,138.85</b>	<b>0.00</b>	<b>0.00</b>	<b>2,260,828.50</b>	<b>0.00</b>
200535	200535	222201	15002 NIH Boudreau 806 Working Memory	0.00	609.36	429.13	180.23	0.00		609.36	0.00
205150	205150	222201	15002 NIH Xue 906 Vocal Tract	0.00	(247.76)	(174.48)	(73.28)	0.00		(247.76)	0.00
<b>COM Communication Total</b>				<b>0.00</b>	<b>361.60</b>	<b>254.65</b>	<b>106.95</b>	<b>0.00</b>	<b>0.00</b>	<b>361.60</b>	<b>0.00</b>
240360	240360	220700	15002 WSCC/NIH Sharma 807 Chronic LBP	0.00	0.00	0.00	0.00	0.00		0.00	0.00
253820	253820	220700	15002 DVA Sharma 908 Research Enhancemen	0.00	7,811.11	7,811.11	0.00	0.00		7,811.11	0.00
382411	382411	220700	15002 GU/SIDA Bluffstone 1107 Ethiopia	0.00	39,291.85	36,381.36	2,910.49	0.00		39,291.85	0.00
382411	382412	220700	15002 GU/SIDA Bluffstone 1208 Ethiopia	0.00	17,464.62	16,170.95	1,293.67	0.00		17,464.62	0.00
<b>ECN Economics Total</b>				<b>0.00</b>	<b>64,567.58</b>	<b>60,363.42</b>	<b>4,204.16</b>	<b>0.00</b>	<b>0.00</b>	<b>64,567.58</b>	<b>0.00</b>
212325	212325	220900	15002 EPA Ervin 907 Business Decisions	0.00	35,718.13	30,240.78	5,477.35	0.00		35,718.13	0.00
227390	227390	220900	15002 NOAA deRivera 507 Green Crab Contr	0.00	18,042.04	15,095.16	2,946.88	0.00		18,042.04	0.00
227395	227395	220900	15002 NOAA deRivera 510 Burrowing Isopod	0.00	12,165.30	11,352.18	813.12	0.00		12,165.30	0.00
234800	234800	220900	15002 USFW Davidson 1207 Species Transfe	0.00	33,970.14	28,191.84	5,778.30	0.00		33,970.14	0.00
234820	234820	220900	15002 USFW deRivera 1208 Burrowing Is	0.00	10,703.31	9,307.23	1,396.08	0.00		10,703.31	0.00
234851	234851	220900	15002 USFW Sytsma 1208 OR ANS Implement	0.00	42,783.52	40,802.77	1,980.75	0.00		42,783.52	0.00
234910	234910	220900	15002 USFW Rueter 908 AFA Bloom Crash	0.00	51,207.42	48,420.65	2,786.77	0.00		51,207.42	0.00
238620	238620	220900	15002 USFW Sytsma 609 Oregon ANS PI	0.00	22,767.67	21,684.10	1,083.57	0.00		22,767.67	0.00
247305	247305	220900	15002 OSU/NOAA Granek 1207 Tidal Habitat	0.00	10,011.61	7,945.73	2,065.88	0.00		10,011.61	0.00
248010	248010	220900	20004 NFWF/USFW Sytsma 907 Mudsnaill	0.00	13,826.43	13,826.43	0.00	0.00		13,826.43	0.00
253642	253642	220900	15500 USDOT Sytsma 406 Hull Fouling	106.23	0.00	0.00	22.04	84.19		106.23	0.00
253643	253643	220900	15500 USDOT Davidson 1106 ORION Surveys	1,302.92	0.00	0.00	268.66	1,034.26		1,302.92	0.00
265078	265078	220900	15002 USGS Pan 907 Reservoir Sediment	0.00	2,000.00	1,328.97	611.11	59.92		2,000.00	0.00
271752	271752	220900	15002 PSMFC/BPA Sytsma 907 Zebra Ml	0.00	15,000.00	13,039.87	1,960.13	0.00		15,000.00	0.00
273085	273085	220900	15002 METRO/EPA Yeakley 1206 Riparian Sh	0.00	0.00	0.00	0.00	0.00		0.00	0.00
273090	273090	220900	15002 CPC/EPA Yeakley 608 Rainwater Mgmt	0.00	10,357.75	7,294.19	3,063.56	0.00		10,357.75	0.00
277140	277140	220900	15002 PSMFC/NOAA deRivera 508 Eradicatio	0.00	61,225.58	53,263.02	7,962.56	0.00		61,225.58	0.00
277141	277141	220900	15002 PSMFC/NOAA deRivera 608 One Bay	0.00	43,042.69	41,527.56	1,515.13	0.00		43,042.69	0.00
277142	277142	220900	15002 PSMFC/NOAA deRivera 608 Remc	0.00	44,663.78	38,838.06	5,825.72	0.00		44,663.78	0.00
277156	277156	220900	15002 PSMFC/NOAA Sytsma 607 Ballast Watr	0.00	20,433.61	17,768.95	2,664.66	0.00		20,433.61	0.00
277410	277410	220900	15002 PSMFC/NOAA Sytsma 208 Boat Surveys	1,744.43	10,459.51	10,612.12	1,591.82	0.00		12,203.94	0.00
277765	277765	220900	15002 CIPM/BLM Yeakley 907 Blackberry	0.00	1,901.10	1,728.28	172.82	0.00		1,901.10	0.00
277821	277821	201150	20004 TRWC/USBR Lindbo 907 Gales Creek	0.00	4,770.92	3,786.45	984.47	0.00		4,770.92	0.00
277840	277840	220900	15002 PSMFC/USFW Sytsma 307 Aquatic Spec	2,682.36	0.00	2,168.14	349.87	164.35		2,682.36	0.00
277841	277841	220900	15002 PSMFC/USFW Sytsma 509 Dreissu	0.00	53,727.14	46,719.22	7,007.92	0.00		53,727.14	0.00
277926	277926	220900	15002 PSMFC/USFW Sytsma 1205 Zebra Musse	0.00	7,834.21	6,973.79	712.18	148.24		7,834.21	0.00
277927	277927	220900	15002 PSMFC/USFW Sytsma CA/NV Mussel	3,995.63	0.00	3,474.48	521.15	0.00		3,995.63	0.00
277928	277928	220900	15002 PSMFC/USFW Sytsma 1206 Mitten Crab	0.00	20,000.00	17,391.00	2,609.00	0.00		20,000.00	0.00

INDEX	FUND	ORG	PROG DESCRIPTION	Beg Fund Bal	Revenue	Direct Costs	Indirect Costs	Net Transfer	Net Add/Ded	Total	
										Expended	Ending Fund Bal
277970	277970	220900	15002 PSMFC/USFW Sytsma 607 Equipment	0.00	323.05	323.05	0.00	0.00		323.05	0.00
282350	282350	220900	15002 EPA Pan 907 Periphyton Analysis	0.00	6,480.63	7,279.41	(798.78)	0.00		6,480.63	0.00
285781	285781	220900	15500 USDA/ERS Ervin 107 Biotechnology	0.00	16,266.31	16,266.31	0.00	0.00		16,266.31	0.00
286125	286125	220900	15002 USDA/FS Sytsma 607 Waldo Lake	0.00	19,472.13	17,701.95	1,770.18	0.00		19,472.13	0.00
286675	286675	220900	15002 ADFG/NOAA Sytsma 608 AK Field	0.00	30,000.00	23,871.01	6,128.99	0.00		30,000.00	0.00
287390	287390	220900	15002 USGS Sytsma 907 Species Database	0.00	13,037.09	11,095.41	1,941.68	0.00		13,037.09	0.00
287450	287450	220900	15002 USFW Rueter 908 Humic Substances	0.00	2,880.86	2,505.10	375.76	0.00		2,880.86	0.00
287455	287455	220900	15002 USFW Sytsma 1208 AK Aquatic Pl	0.00	16,742.78	13,287.93	3,454.85	0.00		16,742.78	0.00
287456	287456	220900	15002 USFW Sytsma 808 Veliger Monitor	0.00	10,204.63	8,684.78	1,519.85	0.00		10,204.63	0.00
287460	287460	220900	15002 USFS Sytsma 909 Diamond Lake	0.00	29,676.01	26,978.20	2,697.81	0.00		29,676.01	0.00
287465	287465	220900	15002 NPS Sytsma 108 Lake Roosevelt N	0.00	9,753.29	8,300.66	1,452.63	0.00		9,753.29	0.00
300730	300730	220900	15002 ODA Sytsma 607 Spartina Management	0.00	3,825.32	1,120.51	789.33	1,915.48		3,825.32	0.00
300731	300731	220900	15002 ODA Sytsma 608 Aquatic Manager	0.00	2,851.70	2,263.24	588.46	0.00		2,851.70	0.00
335375	335375	220900	15002 FATEARTH/OEDD Ervin 301 Motivation	2,844.10	0.00	0.00	0.00	0.00		0.00	2,844.10
365016	365016	220900	15002 CSUMBF/CSWRCB Pan 1209 Algae	0.00	15,620.85	13,302.17	2,318.68	0.00		15,620.85	0.00
365030	365030	220900	15002 CSLC Sytsma 507 Hull Fouling	0.00	15,720.68	5,896.41	1,533.07	0.00		7,429.48	8,291.20
365040	365040	220900	15002 UCSC/CEPA Pan 508 Benthic Diatom	0.00	18,627.42	14,783.67	3,843.75	0.00		18,627.42	0.00
368200	368200	220900	15002 CSLC Davidson 509 Invasion Risk	0.00	51,285.51	40,702.76	10,582.75	0.00		51,285.51	0.00
377555	377555	220900	15002 CCWSD1 Sytsma 1207 Stormwater Ph1	0.00	44,270.59	35,180.56	9,090.03	0.00		44,270.59	0.00
377840	377840	201150	20004 CCOWES Lindbo 607 SWRP	0.00	(4,769.30)	(4,147.34)	(621.96)	0.00		(4,769.30)	0.00
377841	377841	201150	20004 CCOWES Schmidt 608 SWRP	0.00	3,611.19	3,140.19	471.00	0.00		3,611.19	0.00
377880	377880	201150	20004 CWS Lindbo 607 SWRP Monitoring	0.00	227.06	179.12	47.94	0.00		227.06	0.00
377881	377881	201150	20004 CWS Schmidt 608 SWRP Monitorir	0.00	13,202.10	10,477.86	2,724.24	0.00		13,202.10	0.00
414381	414381	220900	15002 CP Davidson 1007 Ballast Water M	0.00	14,500.00	10,983.66	2,855.75	0.00		13,839.41	660.59
2102AF	2102AF	220900	03001 DOT Sytsma 907 Road Ecology	0.00	12,050.07	8,368.11	3,681.96	0.00		12,050.07	0.00
<b>ESR Environmental Sci Programs Total</b>				<b>12,675.67</b>	<b>892,471.83</b>	<b>771,325.70</b>	<b>118,619.47</b>	<b>3,406.44</b>	<b>0.00</b>	<b>893,351.61</b>	<b>11,795.89</b>
220070	220070	221200	15002 NSF Chang 308 Numeric Visualztn	0.00	15,958.39	14,244.41	1,713.98	0.00		15,958.39	0.00
220655	220655	221200	15002 NSF Hadley 509 Pac NW Windstor	0.00	610.06	610.06	0.00	0.00		610.06	0.00
380100	380100	221200	15002 KMA Chang 307 Climate Variability	0.00	(16.27)	0.00	(16.27)	0.00		(16.27)	0.00
380101	380101	221200	15002 SU Chang 308 Climate Change	0.00	37,612.88	35,846.65	1,766.23	0.00		37,612.88	0.00
382020	221210	15002	CCG Bulman 308 Canada Outreac	0.00	5,785.51	5,785.51	0.00	0.00		5,785.51	0.00
421432	421432	221200	15002 NWACC Duh 806 Geovisualization	0.00	192.39	0.00	0.00	0.00		0.00	192.39
GGR520	423030	221200	20004 GGR ANHS Nepal/Himalayan Actvs	346.33	1,102.18	1,053.52	0.00	0.00		1,053.52	394.99
424476	424476	221200	03001 Ore Geographic Operation	37,134.26	1,735.17	0.00	0.00	0.00		0.00	38,869.43
<b>GGR Geography Total</b>				<b>37,480.59</b>	<b>62,980.31</b>	<b>57,540.15</b>	<b>3,463.94</b>	<b>0.00</b>	<b>0.00</b>	<b>61,004.09</b>	<b>39,456.81</b>
215775	215775	221100	15002 NASA Cady 408 Cellular Remnants	(278.51)	94,985.07	93,385.25	1,321.31	0.00		94,706.56	0.00
215815	215815	221100	15002 NASA Fountain 407 American West	0.00	46,372.88	32,656.97	13,715.91	0.00		46,372.88	0.00
215896	215896	221100	15002 NASA Ruzicka 109 Olivine Inclusion	0.00	44,901.16	33,449.51	11,451.65	0.00		44,901.16	0.00
216215	216215	221100	15002 NASA Hulbe 1208 At Risk Shelves	0.00	43,844.93	32,821.76	11,023.17	0.00		43,844.93	0.00
220032	220032	221100	15002 NSF Cady 208 Lab Technician	0.00	41,056.45	28,957.38	12,099.07	0.00		41,056.45	0.00
220040	220040	221100	15002 NSF Cady 508 Kamchatka Geothermal	0.00	32,723.78	28,734.84	3,988.94	0.00		32,723.78	0.00
220426	220426	221100	15002 NSF Fountain 407 Englacial Conduit	0.00	2,947.98	2,160.00	787.98	0.00		2,947.98	0.00
220431	220431	221100	15002 NSF Fountain 408 Glacier Change	0.00	3,660.09	2,577.53	1,082.56	0.00		3,660.09	0.00
220441	220441	221100	15002 NSF Fountain 309 LTER Project	0.00	31,856.21	23,430.74	8,425.47	0.00		31,856.21	0.00
220445	220445	221100	15002 NSF Fountain 408 Ice Cliff Calving	0.00	798.32	562.20	236.12	0.00		798.32	0.00
220620	220620	221100	15002 NSF Grathoff 608 Mixed-Valent FE	0.00	17,701.75	12,466.02	5,235.73	0.00		17,701.75	0.00
220751	220751	221100	15002 NSF Hulbe 508 Ice Stream Shutdown	0.00	68,503.75	48,242.08	20,261.67	0.00		68,503.75	0.00
220761	220761	221100	15002 NSF Hulbe 309 Ice Sheet Model	0.00	44,094.54	31,052.51	13,042.03	0.00		44,094.54	0.00
220765	220765	221100	15002 NSF Hulbe 509 Grounding Line	0.00	12,776.27	8,997.37	3,778.90	0.00		12,776.27	0.00
221930	221930	221100	15002 NSF Pettit 510 Anisotropy	0.00	34,580.85	24,352.73	10,228.12	0.00		34,580.85	0.00
222495	222495	221100	15002 NSF Streck 1207 Porphyry Deposits	0.00	29,003.52	20,539.91	8,463.61	0.00		29,003.52	0.00
245724	245724	221100	15500 OHIOSU/NSF Fountain 308 Ecosystem	0.00	80,115.32	63,935.61	16,179.71	0.00		80,115.32	0.00

INDEX	FUND	ORG	PROG DESCRIPTION	Beg Fund Bal	Revenue	Direct Costs	Indirect Costs	Net Transfer	Net Add/Ded	Total Expended	Ending Fund Bal
247566	247566	221100	15002 ODE/USDE Cummings 607 High-Need	0.00	93,575.21	89,810.40	3,764.81	0.00		93,575.21	0.00
265101	265101	221100	15002 USGS Fountain 907 Glacier Change	0.00	4,464.54	4,464.54	0.00	0.00		4,464.54	0.00
0	272252	221100	15002 HRA/DOT Peterson 607 River Cros	0.00	29,834.73	23,678.35	6,156.38	0.00		29,834.73	0.00
275541	275541	221100	15002 MSU/NSF Cummings 907 Learn/Teach W	0.00	38,831.49	38,331.34	500.15	0.00		38,831.49	0.00
277126	277126	221100	15002 DOGAMI/NOAA Peterson 307 S Newport	0.00	611.71	485.48	126.23	0.00		611.71	0.00
277770	277770	221100	15500 UCO/NPS Fountain 607 Glacier Chang	0.00	(326.20)	(326.20)	0.00	0.00		(326.20)	0.00
287416	287416	221100	15002 USFW Cummings 909 Evaporative Loss	0.00	3,667.43	3,451.97	215.46	0.00		3,667.43	0.00
287490	287490	221100	15500 USGS Percy 908 Geologic Map	0.00	19,727.79	17,768.99	1,958.80	0.00		19,727.79	0.00
297110	297110	221100	15500 USGS Percy 908 Geologic Map	0.00	43,784.30	43,784.30	0.00	0.00		43,784.30	0.00
0	365060	221100	15002 LSU/BRSLA Cady 108 Archean Siç	0.00	4,436.00	4,234.08	201.92	0.00		4,436.00	0.00
375005	375005	221100	15002 DOGAMI/CCB Peterson 307 Paleotsunm	0.00	(4,499.46)	(977.02)	(3,522.44)	0.00		(4,499.46)	0.00
376010	376010	221100	15002 JCO Percy 607 Smart Address	0.00	0.00	0.00	0.00	0.00		0.00	0.00
<b>GLG Geology Total</b>				<b>(278.51)</b>	<b>864,030.41</b>	<b>713,028.64</b>	<b>150,723.26</b>	<b>0.00</b>	<b>0.00</b>	<b>863,751.90</b>	<b>0.00</b>
273755	273755	221000	15002 COP/FEMA Wetzel 607 Translation Pr	50.10	(25.05)	18.52	6.53	0.00		25.05	0.00
423465	423465	221000	15002 UIOWA/ACE Godfrey 507 Cultures/Lan	0.00	0.16	0.00	0.16	0.00		0.16	0.00
<b>FLL- Foreign Languages</b>				<b>50.10</b>	<b>(24.89)</b>	<b>18.52</b>	<b>6.69</b>	<b>0.00</b>	<b>0.00</b>	<b>25.21</b>	<b>0.00</b>
287495	287495	221300	15002 NPS Barber 708 Museum Materials	0.00	6,689.09	5,692.84	996.25	0.00		6,689.09	0.00
<b>History Total</b>				<b>0.00</b>	<b>6,689.09</b>	<b>5,692.84</b>	<b>996.25</b>	<b>0.00</b>	<b>0.00</b>	<b>6,689.09</b>	<b>0.00</b>
220980	220980	220101	15002 NSF Kaiser 907 Lab to Market	0.00	182,804.19	137,872.81	44,931.38	0.00		182,804.19	0.00
246345	246345	220101	20004 WWU/CNCS McKenzie 707 Students	0.00	(1,273.94)	(1,209.80)	(64.14)	0.00		(1,273.94)	0.00
223800	223800	220101	15002 CNCS McKenzie 1108 OR Campus	0.00	0.00	0.00	0.00	0.00		0.00	0.00
246346	246346	220101	20004 WWU/CNCS McKenzie 708 Studer	0.00	8,448.30	8,045.99	402.31	0.00		8,448.30	0.00
246477	246477	220101	20004 POLHON/CNCS McKenzie 208 Be	0.00	2,500.00	2,287.83	0.00	0.00		2,287.83	212.17
404775	404775	220101	20004 Morgaine Child/Fam Study Prgm Inc	0.00	0.00	0.00	0.00	0.00		0.00	0.00
414775	414775	220101	15002 Kaiser Lab 2 Market Program Income	4,258.92	199.01	0.00	0.00	0.00		0.00	4,457.93
421900	421900	220101	20004 Oregon Campus Compact	0.00	29,082.25	29,082.25	0.00	0.00		29,082.25	0.00
423260	423260	220101	20004 SVHE Kaiser 605 Values in Higher E	0.00	1,131.68	1,131.68	0.00	0.00		1,131.68	0.00
423520	423520	220101	20004 Oregon Campus Compact VISTA Progra	0.00	48,900.91	48,900.91	0.00	0.00		48,900.91	0.00
424350	424350	220101	03001 MESC SS Consortium	6,055.72	282.96	0.00	0.00	0.00		0.00	6,338.68
<b>LAS Dean's Office Total</b>				<b>10,314.64</b>	<b>272,075.36</b>	<b>226,111.67</b>	<b>45,269.55</b>	<b>0.00</b>	<b>0.00</b>	<b>271,381.22</b>	<b>11,008.78</b>
382056	382056	222600	03001 CCG Fisher 308 Canadian Studies	0.00	3,514.16	3,514.16	0.00	0.00		3,514.16	0.00
382055	382055	222600	03001 CCG Hudson 607 Canadian Studies	0.00	620.49	620.49	0.00	0.00		620.49	0.00
<b>LAS International Studies-Instr Total</b>				<b>0.00</b>	<b>4,134.65</b>	<b>4,134.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,134.65</b>	<b>0.00</b>
201551	201551	222400	15002 CDC Feder 807 Home Visitation	0.00	745,083.72	647,747.20	97,336.52	0.00		745,083.72	0.00
<b>LAS Liberal Arts &amp; Science Studies Total</b>				<b>0.00</b>	<b>745,083.72</b>	<b>647,747.20</b>	<b>97,336.52</b>	<b>0.00</b>	<b>0.00</b>	<b>745,083.72</b>	<b>0.00</b>
217560	217560	221501	20004 IMLS Reder 910 Demonstration Pr	0.00	202,289.38	156,331.02	45,958.36	0.00		202,289.38	0.00
220080	220080	221501	15500 NSF Childs 810 Krim/Bom Languag	0.00	24,715.71	19,615.64	5,100.07	0.00		24,715.71	0.00
220720	220720	221501	15002 NSF Harris 909 Prior Traditions	0.00	76,938.11	54,750.37	22,187.74	0.00		76,938.11	0.00
230610	230610	221501	15500 USDE Reder 907 Literacy Activities	0.00	151,057.35	122,425.29	28,632.06	0.00		151,057.35	0.00
277502	277502	221501	03001 GSU/USDE Brown 807 Multiculturalis	0.00	17,911.15	16,584.40	1,326.75	0.00		17,911.15	0.00
277706	277706	221501	15002 JBS/USDE Reder 707 Migrant Educatn	0.00	7,537.82	2,998.33	2,303.23	2,236.26		7,537.82	0.00
277707	277707	221501	15002 AIR/NIFL Reder 607 Consulting	0.00	5,000.00	2,602.02	1,527.79	870.19		5,000.00	0.00
278463	278463	221501	15002 JBS/USDL Reder 307 NAWWS Review	0.00	24,506.77	16,809.17	7,248.11	449.49		24,506.77	0.00
278464	278464	221501	15002 JBS/USDL Reder 908 NAWWS Anal	0.00	2,829.78	1,965.12	864.66	0.00		2,829.78	0.00
376526	376526	221501	15002 COBW Kono 308 Conversational Kiksh	0.00	1,109.49	1,109.49	0.00	0.00		1,109.49	0.00
388350	388350	221501	15002 NRDC Reder 307 Digital Divide	0.00	40,680.00	25,837.88	11,685.95	3,156.17		40,680.00	0.00
388351	388351	221501	15002 IEUL Reder 208 Digital Divid Prt 2	0.00	17,867.56	12,408.02	5,459.54	0.00		17,867.56	0.00
421439	421439	221501	15002 NWACC Kono 706 Heritage Language	0.00	132.00	116.36	15.64	0.00		132.00	0.00
423591	423591	221501	15002 SOAS Kono 1107 Kiksht Speaker	0.00	9,502.12	9,502.12	0.00	0.00		9,502.12	0.00
423592	423592	221501	15002 SOAS Childs 1109 Krom and Bom	0.00	137,268.89	137,268.89	0.00	0.00		137,268.89	0.00
<b>LIN Linguistics Total</b>				<b>0.00</b>	<b>719,346.13</b>	<b>580,324.12</b>	<b>132,309.90</b>	<b>6,712.11</b>	<b>0.00</b>	<b>719,346.13</b>	<b>0.00</b>
215795	215795	221601	15002 NASA Daescu 1208 Four-Dimensional	0.00	122,242.53	109,586.94	12,655.59	0.00		122,242.53	0.00

INDEX	FUND	ORG	PROG DESCRIPTION	Beg Fund Bal	Revenue	Direct Costs	Indirect Costs	Net Transfer	Net Add/Ded	Total Expended	Ending Fund Bal
219954	219954	221601	15002 NSF Bleiler 907 Cascade Topology	0.00	4,147.68	2,920.91	1,226.77	0.00		4,147.68	0.00
221140	221140	221601	15002 NSF Lafferriere 907 Sensory Struct	0.00	568.00	400.00	168.00	0.00		568.00	0.00
221270	221270	221601	15500 NSF Marrongelle 908 IPA	0.00	65,574.39	65,574.39	0.00	0.00		65,574.39	0.00
222420	222420	221601	15002 NSF Shaughnessy 207 Variability	0.00	(2,940.76)	(2,085.65)	(855.11)	0.00		(2,940.76)	0.00
245740	245740	221601	15002 OSU/NSF Marrongelle 707 Math Leade	0.00	5,704.90	4,017.54	1,687.36	0.00		5,704.90	0.00
275720	275720	221601	15002 NWREL/NSF Marrongelle 807 Study/F	0.00	22,028.45	16,062.29	5,966.16	0.00		22,028.45	0.00
368825	368825	221601	15002 UF Jiang 907 Software Developme	0.00	8,973.10	7,121.52	1,851.58	0.00		8,973.10	0.00
411440	411440	221601	15002 HONEYWELL Lafferriere 904 Vehicle	0.00	190.22	0.00	0.00	0.00		0.00	190.22
411521	411521	221601	15002 INTEL Daescu 608 High Performance	0.00	25,000.00	25,000.00	0.00	0.00		25,000.00	0.00
<b>MTH Mathematical Sciences Total</b>				<b>0.00</b>	<b>251,488.51</b>	<b>228,597.94</b>	<b>22,700.35</b>	<b>0.00</b>	<b>0.00</b>	<b>251,298.29</b>	<b>190.22</b>
270284	270284	222800	20004 ODHS/DHHS Contini 607 Enhanced Rat	0.00	2.41	94.17	(91.76)	0.00		2.41	0.00
270285	270285	222800	15002 ODHS/DHHS Griffin 609 Enhanced	0.00	49,576.43	43,109.95	6,466.48	0.00		49,576.43	0.00
271065	271065	222800	03001 OAEYC/DHHS Contini 606 Credential	0.00	(490.78)	(324.51)	(166.27)	0.00		(490.78)	0.00
2403AE	2403AE	222800	20004 OED/DHHS Contini 607 CORE	0.00	110.17	95.80	14.37	0.00		110.17	0.00
2403AF	2403AF	222800	20004 OED/DHHS Contini 607 Registry Crdn	0.00	951.71	827.60	124.11	0.00		951.71	0.00
2403AG	2403AG	222800	20004 OED/DHHS Contini 607 Trng Educ	0.00	851.60	740.49	111.11	0.00		851.60	0.00
2403AH	2403AH	222800	20004 OED/DHHS Contini 607 School Age	0.00	111.43	98.46	12.97	0.00		111.43	0.00
2403BI	2403BI	222800	15002 OED/DHHS Griffin 609 CORE	0.00	242,876.46	211,196.85	31,679.61	0.00		242,876.46	0.00
2403BJ	2403BJ	222800	15002 OED/DHHS Griffin 609 Registry Cr	0.00	164,190.68	142,774.48	21,416.20	0.00		164,190.68	0.00
2403BK	2403BK	222800	15002 OED/DHHS Griffin 609 Trng Eductr	0.00	171,899.16	149,477.55	22,421.61	0.00		171,899.16	0.00
<b>OCD Oregon Center for Career Devel Total</b>				<b>0.00</b>	<b>630,079.27</b>	<b>548,090.84</b>	<b>81,988.43</b>	<b>0.00</b>	<b>0.00</b>	<b>630,079.27</b>	<b>0.00</b>
200525	200525	221800	15002 NIH Abramson 608 Calcium Release	0.00	17,852.36	17,852.36	0.00	0.00		17,852.36	0.00
206835	206835	221800	15002 USAF LaRosa 608 Second Genera	0.00	93,702.00	93,689.69	12.31	0.00		93,702.00	0.00
208200	208200	221800	15002 DOE Koenenkamp 610 Electron Mi	0.00	211,622.90	171,016.31	40,606.59	0.00		211,622.90	0.00
208951	208951	221800	15002 DOE Khalil 908 Greenhouse Gas	0.00	260,933.20	204,975.24	55,957.96	0.00		260,933.20	0.00
208952	208952	221800	15002 DOE Khalil 1208 Closing the Gaps	0.00	117,575.59	93,133.93	24,441.66	0.00		117,575.59	0.00
220460	220460	221800	15002 NSF Freeouf 1206 Ellipsometry	0.00	(40,494.26)	0.00	0.00	0.00		0.00	(40,494.26)
220926	220926	221800	15002 NSF Jiao 308 REU Site Microscopy	0.00	40,156.98	36,531.98	3,625.00	0.00		40,156.98	0.00
220931	220931	221800	15002 NSF Jiao 508 CAREER Nanotubes	0.00	48,967.07	37,759.96	11,207.11	0.00		48,967.07	0.00
220935	220935	221800	15002 NSF Jiao 308 REU Nanometrology	0.00	36,781.56	28,781.56	8,000.00	0.00		36,781.56	0.00
220941	220941	221800	15002 NSF Jiao 709 Thin Film System	0.00	0.00	0.00	0.00	0.00		0.00	0.00
221120	221120	221800	15002 NSF Koenenkamp 508 Organic Matter	0.00	26,168.92	26,186.05	(17.13)	0.00		26,168.92	0.00
222415	222415	221800	15002 NSF Sanchez 807 Sub-20nm Tool	0.00	199,857.14	152,707.05	47,150.09	0.00		199,857.14	0.00
241698	241698	221800	15002 AAS Dash 607 Apprenticeship 06-23	57.62	2,600.00	2,654.02	3.60	0.00		2,657.62	0.00
245691	245691	221800	15002 OSU/NSF Jiao 708 Whole-Cell Biosyn	0.00	47,392.26	34,671.50	12,720.76	0.00		47,392.26	0.00
271420	271420	221800	15002 UO/USAF Rempfer 409 Nanomanu	0.00	16,560.51	11,662.33	4,898.18	0.00		16,560.51	0.00
271446	271446	221800	15002 UO/ARMY Jiao 608 Opto-Spintroni	0.00	30,000.00	23,883.32	5,978.57	0.00		29,861.89	138.11
271447	271447	221800	15002 UO/ARMY Seipel 608 Chalcofenid	0.00	10,030.52	7,063.74	2,966.78	0.00		10,030.52	0.00
271448	271448	221800	15002 UO/ARMY Moeck 608 Metamateria	0.00	11,552.06	8,135.28	3,416.78	0.00		11,552.06	0.00
275571	275571	221800	15002 UW/NSF Moeck 807 Magnetic ZnO Film	0.00	32,564.18	22,952.00	9,612.18	0.00		32,564.18	0.00
275586	275586	221800	15002 WSU/NSF Jiao 708 Thermo Transport	0.00	13,367.69	11,420.92	1,946.77	0.00		13,367.69	0.00
411530	411530	221800	15002 INTEL Jiao 1106 Nanotubes	0.00	473.15	375.51	97.64	0.00		473.15	0.00
411531	411531	221800	15002 INTEL Jiao 1007 Carbon Nanotubes	0.00	60,343.75	47,891.85	12,451.90	0.00		60,343.75	0.00
411545	411545	221800	15002 INTEL Solanki 1105 Si Nanowire	0.00	0.00	0.00	0.00	0.00		0.00	0.00
411560	411560	221800	15002 INTEL Leung 807 Nanostructures	0.00	1,353.74	1,353.74	0.00	0.00		1,353.74	0.00
411710	411710	221800	15002 SLA Jiao 905 Nano-structures	0.00	380.56	380.56	0.00	0.00		380.56	0.00
411711	411711	221800	15002 SLA Jiao 907 Nano-structures	1,788.27	23.16	0.00	0.00	1,811.43		1,811.43	0.00
411742	411742	221800	15002 SLA Solanki 605 Automic Layer	0.00	5,970.15	5,963.40	0.00	6.75		5,970.15	0.00
411744	411744	221800	15002 SLA Solanki 907 Biosensors	0.00	88,207.72	61,484.60	26,723.12	0.00		88,207.72	0.00
414390	414390	221800	15002 FC Solanki 310 Copper Barrier Laye	0.00	44,764.41	33,469.23	11,295.18	0.00		44,764.41	0.00
421447	421447	221800	15002 NWACC Moeck 806 Morphology Visualz	0.00	10,000.00	10,000.00	0.00	0.00		10,000.00	0.00
421451	421451	221800	15002 NWACC Moeck 409 Crystal Struct	0.00	0.00	0.00	0.00	0.00		0.00	0.00

INDEX	FUND	ORG	PROG DESCRIPTION	Beg Fund Bal	Revenue	Direct Costs	Indirect Costs	Net Transfer	Net Add/Ded	Total Expended	Ending Fund Bal
2065AD	2065AD	221800	15002 ONR Moeck 1208 Nanolaminate	0.00	10,584.00	7,372.87	3,211.13	0.00		10,584.00	0.00
2065AE	2065AE	221800	15002 ONR Jiao 1208 Nanoelectronics	0.00	38,997.93	27,081.87	11,916.06	0.00		38,997.93	0.00
2065AF	2065AF	221800	15002 ONR Sanchez 1208 Nanotomography	0.00	19,861.05	13,792.40	6,068.65	0.00		19,861.05	0.00
2065AG	2065AG	221800	15002 ONR Moeck 1208 Nanocrystallography	0.00	85,617.04	67,095.18	18,521.86	0.00		85,617.04	0.00
2065AH	2065AH	221800	15002 ONR LaRosa 1208 Plasmon	0.00	77,133.73	65,323.96	11,809.77	0.00		77,133.73	0.00
2065AI	2065AI	221800	15002 ONR La Rosa 1208 Confined Films	0.00	77,084.48	64,542.01	12,542.47	0.00		77,084.48	0.00
2065AJ	2065AJ	221800	15002 ONR Freeouf 1208 Nanoscale Imaging	0.00	67,238.74	51,068.26	16,170.48	0.00		67,238.74	0.00
2065AK	2065AK	221800	15002 ONR Koenenkamp 1208 Photoemission	0.00	71,911.10	49,938.27	21,972.83	0.00		71,911.10	0.00
2065AL	2065AL	221800	15002 ONR Solanki 1208 Spintronics Devic	0.00	22,130.25	16,930.83	5,199.42	0.00		22,130.25	0.00
2065AP	2065AP	221800	15002 ONR Solanki 1208 CNT Contract	0.00	94,713.98	71,707.75	23,006.23	0.00		94,713.98	0.00
2065AQ	2065AQ	221800	15002 ONR Seipel 1207 Nanolaminated	0.00	10,584.00	7,365.54	3,218.46	0.00		10,584.00	0.00
2065BF	2065BF	221800	15002 ONR Solanki 908 Graphene Epitax	0.00	17,748.98	13,538.09	4,210.89	0.00		17,748.98	0.00
2065BG	2065BG	221800	15002 ONR Koenenkamp 908 Novel Func	0.00	15,528.40	11,326.52	4,201.88	0.00		15,528.40	0.00
2065BI	2065BI	221800	15002 ONR Solanki 908 Nanoelectrode S	0.00	16,183.00	12,465.49	3,717.51	0.00		16,183.00	0.00
2065BK	2065BK	221800	15002 ONR Jiao 908 Protein Sensing	0.00	4,418.85	3,026.60	1,392.25	0.00		4,418.85	0.00
2065BL	2065BL	221800	15002 ONR Sanchez 908 Enzyme Biosen	0.00	46,512.71	34,628.42	11,884.29	0.00		46,512.71	0.00
2065BN	2065BN	221800	15002 ONR Jiao 908 CdS Nanowire Netw	0.00	6,637.85	4,546.48	2,091.37	0.00		6,637.85	0.00
2065BC	2065BO	221800	15002 ONR Moeck 908 Nanocrystal Struc	0.00	47,524.45	40,427.71	7,096.74	0.00		47,524.45	0.00
2209AA	2209AA	221800	15002 NSF Jiao 607 Nanotubes Year 1	0.00	0.00	0.00	0.00	0.00		0.00	0.00
2209AB	2209AB	221800	15002 NSF Jiao 607 Nanotubes Yrs 2-3	0.00	554.30	390.35	163.95	0.00		554.30	0.00
2714BA	2714BA	221800	15002 UO/ARMY Moeck 908 Metamateria	0.00	0.00	0.00	0.00	0.00		0.00	0.00
2714BB	2714BB	221800	15002 UO/ARMY Seipel 908 Retveld II	0.00	10,229.78	7,006.71	3,223.07	0.00		10,229.78	0.00
2714BC	2714BC	221800	15002 UO/ARMY Jiao 908 Opto-Spintroni	0.00	30,000.00	22,366.09	7,633.91	0.00		30,000.00	0.00
2714BD	2714BD	221800	15002 UO/ARMY Jiao 908 Energetics	0.00	32,147.71	23,846.35	8,301.36	0.00		32,147.71	0.00
<b>PHY Physics Total</b>				<b>1,845.89</b>	<b>2,192,049.65</b>	<b>1,761,783.88</b>	<b>470,649.63</b>	<b>1,818.18</b>	<b>0.00</b>	<b>2,234,251.69</b>	<b>(40,356.15)</b>
202181	202181	222000	15002 CDC Hammer 607 Occupational Health	0.00	73,807.45	69,876.66	3,930.79	0.00		73,807.45	0.00
202190	202190	222000	15002 CDC Hammer 807 Work and Family	0.00	377,144.00	315,415.64	61,728.36	0.00		377,144.00	0.00
202950	202950	222000	15002 NIAAA Mohr 707 Motivational Models	0.00	1,004.86	4,577.39	(3,572.53)	0.00		1,004.86	0.00
206256	206256	222000	15002 CDC Hammer 306 Occupational Health	1,693.17	0.00	0.00	125.42	1,567.75		1,693.17	0.00
220870	220870	222000	15002 NSF James 510 Process Research	0.00	50,927.28	39,051.19	11,876.09	0.00		50,927.28	0.00
240391	240391	222000	15002 JHU/NINR Mankowski 507 Response	0.00	32,225.62	22,694.07	9,531.55	0.00		32,225.62	0.00
270568	270568	222000	15002 OHSU/NINR Mankowski 507 Response	0.00	(106.56)	0.00	(106.56)	0.00		(106.56)	0.00
277545	277545	222000	15002 UIC/USDE McDonald 1007 Capacity	0.00	14,624.52	14,624.52	0.00	0.00		14,624.52	0.00
329170	329170	222000	15002 OBPE Truxillo 608 Jurisprudence	0.00	0.00	0.00	0.00	0.00		0.00	0.00
370040	370040	222000	15002 COP Hammer 1206 PWB Safety Climate	0.00	(24.25)	0.00	(24.25)	0.00		(24.25)	0.00
375250	375250	222000	15002 COP Hammer 1212 Safety Culture	0.00	6,891.05	6,264.59	626.46	0.00		6,891.05	0.00
382030	382030	222000	15002 CCG James 207 Climate Change	0.00	2,706.03	0.00	0.00	2,706.03		2,706.03	0.00
413800	413800	222000	15002 PacifiCorp Truxillo 507 Tests	0.00	550.00	500.00	50.00	0.00		550.00	0.00
420250	420250	222000	15002 DU/CCC McDonald 807 Hiring People	0.00	8,928.42	8,928.42	0.00	0.00		8,928.42	0.00
421185	421185	222000	15002 AWTF Martorell 708 Latina Mother	0.00	3,287.08	3,287.08	0.00	0.00		3,287.08	0.00
423415	423415	222000	20004 SCRA Mankowski 1007 PNCRA Conf	0.00	336.77	0.00	0.00	0.00		0.00	336.77
<b>PSY Psychology Total</b>				<b>1,693.17</b>	<b>572,302.27</b>	<b>485,219.56</b>	<b>84,165.33</b>	<b>4,273.78</b>	<b>0.00</b>	<b>573,658.67</b>	<b>336.77</b>
213030	213030	220500	15002 EPA Smith 607 Walking Softly	0.00	1,301.41	916.49	384.92	0.00		1,301.41	0.00
219908	219908	220500	15002 NSF Becker 1209 Sci Teacher Prep	0.00	136,498.48	136,498.48	0.00	0.00		136,498.48	0.00
219917	219917	220500	03500 NSF Dresner 508 Field Sci Inquiry	0.00	271,019.59	261,298.85	9,720.74	0.00		271,019.59	0.00
270020	270020	220500	15002 OECDD/USAID George 706 Hanoi Air	0.00	3,360.00	2,808.75	305.46	245.79		3,360.00	0.00
	247534	220500	03001 ODE/USDE Becker 1108 STEM Te	0.00	115,300.99	108,361.85	6,939.14	0.00		115,300.99	0.00
277530	277530	220500	03001 PPS/USDE Becker 607 Jefferson Clst	0.00	32,667.07	11,472.54	2,982.86	0.00		14,455.40	18,211.67
370110	370110	220500	15002 COP Smith 606 Environmental Educ	2,971.51	0.00	0.00	0.00	0.00		0.00	2,971.51
<b>SEC Science Ed Center Total</b>				<b>2,971.51</b>	<b>560,147.54</b>	<b>521,356.96</b>	<b>20,333.12</b>	<b>245.79</b>	<b>0.00</b>	<b>541,935.87</b>	<b>21,183.18</b>
200605	200605	222100	15500 AHRQ Carlson 907 Medicaid Changes	0.00	11,796.82	9,362.55	2,434.27	0.00		11,796.82	0.00
222560	222560	222100	15002 NSF Sullivan 807 Gentrification	0.00	14,870.61	11,059.72	3,810.89	0.00		14,870.61	0.00

INDEX	FUND	ORG	PROG DESCRIPTION	Beg Fund Bal	Revenue	Direct Costs	Indirect Costs	Net Transfer	Net Add/Ded	Total Expended	Ending Fund Bal
222725	222725	222100	15002 NSF Thompson 409 Gender Difference	0.00	27,469.40	20,638.58	6,830.82	0.00		27,469.40	0.00
228110	228110	222100	15002 USDE Collier 808 First-Generation	0.00	110,222.00	102,057.43	8,164.57	0.00		110,222.00	0.00
277115	277115	222100	15002 OSU/NOAA Padin 807 Immigrant Worke	0.00	4,561.86	3,210.39	1,351.47	0.00		4,561.86	0.00
235800	235800	222100	15002 USDJ Thompson 808 Gender/Illnes	0.00	28,893.25	24,808.34	4,084.91	0.00		28,893.25	0.00
329072	329072	222100	15002 OHPR Carlson 908 Disenrollment	0.00	68,903.80	54,685.56	14,218.24	0.00		68,903.80	0.00
370090	370090	222100	15002 COP Padin 609 Peer Mentoring	0.00	54,311.23	50,288.21	4,023.02	0.00		54,311.23	0.00
421405	421405	222100	15002 NACADA Collier 609 Stdnt Retention	0.00	5,383.35	5,383.35	0.00	0.00		5,383.35	0.00
423440	423440	222100	15002 ULS Farr 506 Utah Legal Needs	2,076.09	0.00	0.00	428.82	1,647.27		2,076.09	0.00
424075	424075	222100	15002 Center for Socio Res	6.18	0.00	0.00	0.00	0.00		6.18	0.00
<b>SOC Sociology Total</b>				<b>2,082.27</b>	<b>326,412.32</b>	<b>281,494.13</b>	<b>45,347.01</b>	<b>1,647.27</b>	<b>0.00</b>	<b>328,488.41</b>	<b>6.18</b>
200750	200750	222210	15002 NIH Gildersleeve-Neumann 508 Sound	0.00	56,789.86	39,992.89	16,796.97	0.00		56,789.86	0.00
<b>SPH Speech &amp; Hearing Science Total</b>				<b>0.00</b>	<b>56,789.86</b>	<b>39,992.89</b>	<b>16,796.97</b>	<b>0.00</b>	<b>0.00</b>	<b>56,789.86</b>	<b>0.00</b>
<b>Total College of Liberal Arts and Sciences</b>				<b>96,636.77</b>	<b>12,798,375.64</b>	<b>10,467,370.38</b>	<b>2,338,008.62</b>	<b>18,103.57</b>	<b>0.00</b>	<b>12,823,482.57</b>	<b>71,529.84</b>

<b>SOCIAL WORK</b>											
240255	240255	240301	15002 LGYFS/DHHS Cahn 907 Empower Youth	0.00	60,649.58	49,858.02	10,791.56	0.00		60,649.58	0.00
240265	240265	240301	15002 ODHS/DHHS Cahn 808 Placement	0.00	34,450.56	27,341.72	7,108.84	0.00		34,450.56	0.00
270307	270307	240301	15002 MC/DHHS Rockhill 908 FIT Evalua	0.00	69,205.25	54,924.83	14,280.42	0.00		69,205.25	0.00
270666	270666	240301	15002 ODHS/DHHS Cahn 808 Neglect St	0.00	22,222.08	17,636.56	4,585.52	0.00		22,222.08	0.00
276640	276640	240301	15002 ODE/USDA Cahn 609 Self-Sufficie	0.00	49,880.37	39,587.61	10,292.76	0.00		49,880.37	0.00
277541	277541	240301	15002 MC/USDE Baney 608 Cultural Con	0.00	8,101.85	6,430.04	1,671.81	0.00		8,101.85	0.00
278043	278043	240301	15002 JRPI/USDJ Rockhill 907 Re-Entry	0.00	10,827.71	9,812.15	1,015.56	0.00		10,827.71	0.00
278065	278065	240301	15002 MC/USDJ Rockhill 607 Safe Start	0.00	6,287.04	4,989.73	1,297.31	0.00		6,287.04	0.00
378180	378180	2E+05	15002 MESD Baney 608 Cultural Connect	0.00	5,448.46	4,324.18	1,124.28	0.00		5,448.46	0.00
2406DA	2406DA	240301	03001 SCF CWP 609 Child Welfare Core	0.00	810,472.20	712,252.53	98,219.67	0.00		810,472.20	0.00
2406DB	2406DB	240301	03001 SCF CWP 609 Social Svcs Assts	0.00	14,555.65	12,791.75	1,763.90	0.00		14,555.65	0.00
2406DC	2406DC	240301	03001 SCF CWP 609 Supervisory Trainin	0.00	169,311.26	148,792.85	20,518.41	0.00		169,311.26	0.00
2406DD	2406DD	240301	03001 SCF CWP 609 Certifier/Adoption V	0.00	85,988.16	75,567.47	10,420.69	0.00		85,988.16	0.00
2406DE	2406DE	240301	03001 SCF CWP 609 Freeing and Placing	0.00	89,951.79	79,050.65	10,901.14	0.00		89,951.79	0.00
2406DF	2406DF	240301	03001 SCF CWP 609 Advanced Training	0.00	99,083.74	87,075.97	12,007.77	0.00		99,083.74	0.00
2406DJ	2406DJ	240301	03001 SCF CWP 609 Foster Adopt Paren	0.00	516,260.97	453,705.32	62,555.65	0.00		516,260.97	0.00
2406DK	2406DK	240301	03001 SCF CWP 609 Graduate Educator	0.00	711,838.35	657,079.03	54,759.32	0.00		711,838.35	0.00
2406DL	2406DL	240301	15002 SCF CWP 609 IV-E Waiver Eval	0.00	544,965.62	488,762.68	56,202.94	0.00		544,965.62	0.00
0	420980	240301	15002 SEI White 108 Impact Project	0.00	22,335.86	17,726.86	4,609.00	0.00		22,335.86	0.00
<b>CCF Cntr Improvement Child/Family Total</b>				<b>0.00</b>	<b>3,331,836.50</b>	<b>2,947,709.95</b>	<b>384,126.55</b>	<b>0.00</b>	<b>0.00</b>	<b>3,331,836.50</b>	<b>0.00</b>
200615	200615	240200	15002 CMS Powers 907 Peer Expertise Ntwk	0.00	16.67	15.18	1.49	0.00		16.67	0.00
200800	200800	240200	15002 NIH Keller 608 Older Foster Youth	0.00	42,894.52	29,379.81	13,514.71	0.00		42,894.52	0.00
201250	201250	240200	15002 OSLC/NIH McBeath 908 Parent Tr	0.00	50,552.93	34,625.31	15,927.62	0.00		50,552.93	0.00
203605	203605	240200	15002 ACYF Powers 907 Youth Information	0.00	50,415.33	46,354.47	4,060.86	0.00		50,415.33	0.00
203612	203612	240200	20004 ACF Powers 908 Cognitive Access	0.00	66,408.07	61,488.92	4,919.15	0.00		66,408.07	0.00
203615	203615	240200	15002 CMS Powers 907 Oregon C-PASS	0.00	5,507.67	4,371.20	1,136.47	0.00		5,507.67	0.00
204020	204020	240200	15002 ACF Allen 908 Effective Consultnt	0.00	30,812.88	30,812.88	0.00	0.00		30,812.88	0.00
228760	228760	240200	15002 USDE Friesen 907 Rsch & Trng Cente	0.00	927,389.49	927,389.49	0.00	0.00		927,389.49	0.00
229210	229210	240200	15002 USDE Gil-Kashiwabara 907 Transitio	0.00	0.00	0.00	0.00	0.00		0.00	0.00
230576	230576	240200	15002 USDE Powers 510 Project Success	0.00	480,741.14	358,251.84	122,489.30	0.00		480,741.14	0.00
230510	230510	240200	15002 USDE Oschwald 908 Safety Planni	0.00	104,645.48	81,754.28	22,891.20	0.00		104,645.48	0.00
240370	240370	240200	15002 OHSU/DHHS Brennan 208 Together Std	0.00	3,214.29	2,263.58	950.71	0.00		3,214.29	0.00
244285	244285	240200	15002 NPF/EF/HUD Yatchmenoff 608 Bridges	0.00	98,799.77	78,412.53	20,387.24	0.00		98,799.77	0.00
247686	247686	240200	15002 OHSU/USDE McNeff 908 INSIGHT	0.00	17,820.90	13,922.54	3,898.36	0.00		17,820.90	0.00
270260	270260	240200	15002 AAHC/CDC Koroloff 907 REACH II	0.00	19,418.82	15,411.76	4,007.06	0.00		19,418.82	0.00
270265	270265	240200	15002 AIR/SAMHSA Walker 907 Wraparound	0.00	35,682.60	32,438.72	3,243.88	0.00		35,682.60	0.00

INDEX	FUND	ORG	PROG DESCRIPTION	Beg Fund Bal	Revenue	Direct Costs	Indirect Costs	Net Transfer	Net Add/Ded	Total	
										Expended	Ending Fund Bal
270266	270266	240200	15002 AIR/CMHS Koroloff 907 Social Ntwk	0.00	40,020.17	31,762.03	8,258.14	0.00		40,020.17	0.00
270267	270267	240200	15002 AIR/CMHS Walker 908 Increase Yc	0.00	2,401.58	2,401.58	0.00	0.00		2,401.58	0.00
270306	270306	240200	15002 NPC/SAMHSA Rockhill 907 Feathers	0.00	17,440.29	13,841.52	3,598.77	0.00		17,440.29	0.00
270312	270312	240200	15002 LNW/SAMHSA Elliott 907 WEKU	0.00	100,951.07	80,119.95	20,831.12	0.00		100,951.07	0.00
270326	270326	240200	20150 OCDD/ACYF Powers 407 SAAL Self Adv	0.00	(208.74)	0.00	(208.74)	0.00		(208.74)	0.00
270327	270327	240200	20150 OCDD/ACYF Powers 609 SAAL Se	0.00	152,045.31	138,223.02	13,822.29	0.00		152,045.31	0.00
270332	270332	240200	15002 ODHS/SAMHSA Coleman 807 Suicide Pr	0.00	29,020.88	23,032.43	5,988.45	0.00		29,020.88	0.00
270367	270367	240200	15002 CCW/SAMHSA Herinckx 607 Young Adul	0.00	960.25	772.92	187.33	0.00		960.25	0.00
270368	270368	240200	15002 CCW/SAMHSA Herinckx 608 Youn	0.00	89,458.49	70,998.76	18,459.73	0.00		89,458.49	0.00
270371	270371	240200	03001 MHAO/SAMHSA Shelton 907 Consumer	0.00	11,172.19	10,156.65	1,015.54	0.00		11,172.19	0.00
270372	270372	240200	15002 MHAO/SAMHSA Shelton 908 Cons	0.00	18,857.68	15,714.74	3,142.94	0.00		18,857.68	0.00
270376	270376	240200	15002 CCW/SAMHSA Herinckx 907 COMET	0.00	24,525.97	19,486.94	5,039.03	0.00		24,525.97	0.00
270380	270380	240200	15002 MCCL/DHHS Friesen 907 Care System	0.00	40,248.76	31,943.48	8,305.28	0.00		40,248.76	0.00
270396	270396	240200	15002 AAHC/SAMHSA Koroloff 907 Not Afrai	0.00	36,594.38	29,048.84	7,545.54	0.00		36,594.38	0.00
270410	270410	240200	15002 NARANW/SAMHSA Gil-Kashiwabara 907	0.00	108,658.76	86,237.09	22,421.67	0.00		108,658.76	0.00
270470	270470	240200	15002 MESD/SAMHSA Yatchmenoff 907 Wraprn	0.00	323,330.19	256,611.18	66,719.01	0.00		323,330.19	0.00
270480	270480	240200	15002 JCO/SAMHSA Herinckx 708 Homeless	0.00	78,480.62	62,286.24	16,194.38	0.00		78,480.62	0.00
270485	270485	240200	15002 JCO/SAMHSA Herinckx 807 MERIT	0.00	77,629.94	61,611.03	16,018.91	0.00		77,629.94	0.00
270526	270526	240200	15002 ARC/ADD Powers 907 Medicaid Desk	0.00	18,957.40	15,045.56	3,911.84	0.00		18,957.40	0.00
270583	270583	240200	15002 UO/DHHS Hogansen 907 OUSPP Eval	0.00	4,775.66	3,790.21	985.45	0.00		4,775.66	0.00
270591	270591	240200	15002 UCIL/NIH Wahab 108 CARES Project	0.00	14,523.21	14,523.21	0.00	0.00		14,523.21	0.00
271051	271051	240200	20004 WESTAT/SAMHSA Nissen 408 Fai	0.00	44,893.99	44,893.99	0.00	0.00		44,893.99	0.00
276550	276550	240200	15002 JYP/USDA Cellarius 908 Guzaa Grows	0.00	2,269.07	2,062.79	206.28	0.00		2,269.07	0.00
277535	277535	240200	15002 MFS/USDE Elliott 608 Strong School	0.00	8,144.06	7,403.77	740.29	0.00		8,144.06	0.00
277536	277536	240200	15002 MFS/USDE Cellarius 908 Glenfair	0.00	1,696.59	1,542.38	154.21	0.00		1,696.59	0.00
277540	277540	240200	15002 BBBS/USDE Ostrogorsky 907 Mentorin	0.00	(1,854.46)	(1,476.01)	(378.45)	0.00		(1,854.46)	0.00
277576	277576	240200	15002 KU/USDE Powers 907 Making A Life	0.00	56,219.59	43,047.13	13,172.46	0.00		56,219.59	0.00
277578	277578	240200	15002 ODE/USDE Geenen 608 Making a	0.00	24,616.24	24,616.24	0.00	0.00		24,616.24	0.00
277581	277581	240200	15002 OHSU/NIDRR Powers 1107 Violence ID	0.00	156,734.81	130,612.36	26,122.45	0.00		156,734.81	0.00
277582	277582	240200	15002 UM/NIDRR Powers 908 Abuse Edu	0.00	8,615.00	6,730.50	1,884.50	0.00		8,615.00	0.00
278056	278056	240200	15002 DOJ/USDJ Elliott 408 Victims Right	0.00	10,728.35	9,761.11	967.24	0.00		10,728.35	0.00
278085	278085	240200	15002 ODJ/USDJ Powers 907 DART Project	0.00	14,704.43	14,704.53	(0.10)	0.00		14,704.43	0.00
278086	278086	240200	15002 ODJ/USDJ Powers 909 DART Proj	0.00	24,581.04	24,581.04	0.00	0.00		24,581.04	0.00
309006	309006	240200	20004 ODOJ McNeff 907 Victimization	0.00	5,644.56	4,492.37	1,152.19	0.00		5,644.56	0.00
328950	328950	240200	15002 OMHAS Koroloff 1206 System Change	0.00	10,212.04	2,216.65	1,332.01	6,663.38		10,212.04	0.00
338510	338510	240200	15002 CBH/ODHS Elliott 608 Enhanced C	0.00	7,214.56	5,725.83	1,488.73	0.00		7,214.56	0.00
338550	338550	240200	15002 OSO/DHSAMHD Herinckx 609 Em	0.00	11,115.07	8,821.49	2,293.58	0.00		11,115.07	0.00
375491	375491	240200	15002 COP Yatchmenoff 608 CHIF Const	0.00	0.00	0.00	0.00	0.00		0.00	0.00
404500	404500	240200	15002 Friesen R & T Prgm Inc	17,840.36	23,919.05	8,742.00	0.00	0.00		8,742.00	33,017.41
421411	421411	240200	15002 CWRU/KF McBeath 708 Client Out	0.00	14,654.57	14,654.57	0.00	0.00		14,654.57	0.00
423016	423016	240200	15002 CBH Shelton 607 Peer-Delivered Srv	0.00	10,778.08	8,554.05	2,224.03	0.00		10,778.08	0.00
423052	423052	240200	15002 FOSTER Powers 907 Learning Academy	0.00	7,157.06	5,680.19	1,476.87	0.00		7,157.06	0.00
423053	423053	240200	15002 FOSTER Powers 1108 Learning Ac	0.00	0.00	0.00	0.00	0.00		0.00	0.00
423435	423435	240200	15002 UCP Hogansen 507 Report Card Proj	0.00	2,437.96	0.00	503.07	1,934.89		2,437.96	0.00
423470	423470	240200	15002 VOAOR Elliott 608 Reinvestment	0.00	100,623.74	88,017.54	12,606.20	0.00		100,623.74	0.00
424090	424090	240200	15002 NPF Yatchmenoff 908 IDA Evaluati	0.00	18,893.68	14,994.97	3,898.71	0.00		18,893.68	0.00
424091	424091	240200	15002 NPF Yatchmenoff 1208 Resident E	0.00	21,527.61	17,085.40	4,442.21	0.00		21,527.61	0.00
<b>RRI Regional Research Institute Total</b>				<b>17,840.36</b>	<b>3,709,691.31</b>	<b>3,171,964.78</b>	<b>513,951.21</b>	<b>8,598.27</b>	<b>0.00</b>	<b>3,694,514.26</b>	<b>33,017.41</b>
201860	201860	240100	03001 ACYF/DHHS Heppner 908 Excellence	0.00	211,087.23	197,934.58	13,152.65	0.00		211,087.23	0.00
240260	240260	240100	03001 ODHS/DHHS Cahn 907 Family Thrpy Cr	0.00	69,606.15	55,242.97	14,363.18	0.00		69,606.15	0.00
270251	270251	240100	15002 ODHS/DHHS Cahn 907 Systems Respons	0.00	21,815.92	17,314.22	4,501.70	0.00		21,815.92	0.00

INDEX	FUND	ORG	PROG DESCRIPTION	Beg Fund Bal	Revenue	Direct Costs	Indirect Costs	Net Transfer	Net Add/Ded	Total Expended	Ending Fund Bal
270252	270252	240100	20004 ODHS/DHHS Cahn 607 Risk Assessment	0.00	0.00	0.00	0.00	0.00		0.00	0.00
270275	270275	240100	03001 JRPI/ACT Cahn 907 Teen Training	0.00	19,482.73	15,462.14	4,020.59	0.00		19,482.73	0.00
270601	270601	240100	20004 MESD/DHHS Cahn 907 Wraparound Trng	0.00	53,049.85	42,103.10	10,946.75	0.00		53,049.85	0.00
270606	270606	240100	20004 PLTI/DHHS Cahn 907 16th Natl Conf	0.00	(0.01)	0.00	(0.01)	0.00		(0.01)	0.00
270642	270642	240100	15002 CRN/SAMHSA Yatchmenoff 907 ECE Eva	0.00	9,166.00	7,274.59	1,891.41	0.00		9,166.00	0.00
270647	270647	240100	15002 ODHS/DHHS Yatchmenoff 907 Systems	0.00	29,029.75	23,039.53	5,990.22	0.00		29,029.75	0.00
270665	270665	240100	15002 ODHS/DHHS Cahn 907 Neglect Summit	0.00	23,438.70	18,602.14	4,836.56	0.00		23,438.70	0.00
277525	277525	240100	15002 IRCO/USDE Yatchmenoff 907 Equity	0.00	14,878.78	11,808.54	3,070.24	0.00		14,878.78	0.00
423025	423025	240100	15002 CRC Yatchmenoff 507 Evaluation	0.00	3,665.70	2,040.00	756.41	869.29		3,665.70	0.00
2406CK	2406CK	240100	03001 SCF CWP 607 Graduate Education	0.00	5,864.88	5,382.85	482.03	0.00		5,864.88	0.00
2406CL	2406CL	240100	15002 SCF CWP 607 Title IV-E Waiver Eval	0.00	983.20	885.89	97.31	0.00		983.20	0.00
<b>SSW School of Social Work Other- Total</b>				<b>0.00</b>	<b>462,068.88</b>	<b>397,090.55</b>	<b>64,109.04</b>	<b>869.29</b>	<b>0.00</b>	<b>462,068.88</b>	<b>0.00</b>
<b>Total Social Work</b>				<b>17,840.36</b>	<b>7,503,596.69</b>	<b>6,516,765.28</b>	<b>962,186.80</b>	<b>9,467.56</b>	<b>0.00</b>	<b>7,488,419.64</b>	<b>33,017.41</b>
<b>SCHOOL OF BUSINESS ADMINISTRATION</b>											
SBA550	3761AF	250701	20004 SBA TRIMET Mall Revitaliztrn/Assist	0.00	103,497.14	98,669.47	0.00	0.00		98,669.47	4,827.67
<b>SBA Business Outreach Programs Total</b>				<b>0.00</b>	<b>103,497.14</b>	<b>98,669.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98,669.47</b>	<b>4,827.67</b>
244334	244334	250001	20150 COP/HUD Brown 607 Business Outreach	0.00	(1.60)	(0.04)	(1.56)	0.00		(1.60)	0.00
244335	244335	250001	20150 COP/HUD Brown 608 Economic Init	0.00	79,952.77	79,952.77	0.00	0.00		79,952.77	0.00
413810	413810	250001	20004 PSBLF Brown 1007 Business Outreach	0.00	0.04	0.00	0.00	0.00		0.04	0.00
<b>SBA Deans Office Total</b>				<b>0.00</b>	<b>79,951.21</b>	<b>79,952.77</b>	<b>(1.56)</b>	<b>0.00</b>	<b>0.00</b>	<b>79,951.21</b>	<b>0.00</b>
2102BU	2102BU	250100	15002 DOT Pullman 908 Food Delivery	0.00	3,196.48	2,219.78	976.70	0.00		3,196.48	0.00
<b>SBA Instruction Total</b>				<b>0.00</b>	<b>3,196.48</b>	<b>2,219.78</b>	<b>976.70</b>	<b>0.00</b>	<b>0.00</b>	<b>3,196.48</b>	<b>0.00</b>
<b>Total School of Business Administration</b>				<b>0.00</b>	<b>186,644.83</b>	<b>180,842.02</b>	<b>975.14</b>	<b>0.00</b>	<b>0.00</b>	<b>181,817.16</b>	<b>4,827.67</b>
<b>EDUCATION</b>											
276610	276610	260401	20004 ODE/USDA Justice 907 Child Nutriti	0.00	45,340.25	45,340.25	0.00	0.00		45,340.25	0.00
<b>CDF Child Development &amp; Family Srvcs Total</b>				<b>0.00</b>	<b>45,340.25</b>	<b>45,340.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,340.25</b>	<b>0.00</b>
228050	228050	260201	03001 USDE Brown 907 Educational Pathway	0.00	56,289.04	52,306.86	3,982.18	0.00		56,289.04	0.00
228055	228055	260201	15002 USDE Brown 708 BiSPED Project	0.00	173,941.65	162,276.38	11,665.27	0.00		173,941.65	0.00
247637	247637	260201	15002 WOU/USDE Lenski 608 Teacher Networ	0.00	66,366.84	62,960.80	3,406.04	0.00		66,366.84	0.00
271385	271385	260201	15002 OMD/DOD Bullock 907 Library Intrns	0.00	9,266.05	7,721.71	1,544.34	0.00		9,266.05	0.00
<b>EDU Curriculum &amp; Instruction Total</b>				<b>0.00</b>	<b>305,863.58</b>	<b>285,265.75</b>	<b>20,597.83</b>	<b>0.00</b>	<b>0.00</b>	<b>305,863.58</b>	<b>0.00</b>
247558	247558	260001	15002 OUS/USDE Edmundson 803 O-QAT Data	0.00	7,242.03	0.00	0.00	0.00		0.00	7,242.03
	247562	260001	03001 OUS/USDE Edmundson 907 OTRM	0.00	10,932.43	10,122.62	809.81	0.00		10,932.43	0.00
247626	247626	260001	15002 WOU/USDE Mack 905 O-QAT II	0.00	0.06	0.00	0.06	0.00		0.06	0.00
247665	247665	260001	20004 PPS/USDE Wubbold 707 ARTSsplash	0.00	38,452.11	35,603.80	2,848.31	0.00		38,452.11	0.00
277504	277504	260001	15002 VCU/USDE Hitz 607 Urban Educators	0.00	49.41	0.00	49.41	0.00		49.41	0.00
421449	421449	260001	15002 NWACC Wubbold 408 ARTSsplash Media	0.00	9,617.71	9,617.71	0.00	0.00		9,617.71	0.00
<b>EDU Dean's Office Total</b>				<b>0.00</b>	<b>66,293.75</b>	<b>55,344.13</b>	<b>3,707.59</b>	<b>0.00</b>	<b>0.00</b>	<b>59,051.72</b>	<b>7,242.03</b>
212956	212956	260300	15002 EPA Parajuli 808 WISE Website	0.00	12,260.26	12,840.24	(579.98)	0.00		12,260.26	0.00
276630	276630	260300	15002 ODE/USDA Parajuli 707 School Garde	0.00	1,035.45	0.00	213.30	822.15		1,035.45	0.00
277676	277676	260300	15002 ODE/USDE Arick 906 Early Child B	0.00	(26.62)	(22.00)	(4.62)	0.00		(26.62)	0.00
370950	370950	260300	15002 METRO Parajuli 608 Johnson Creek	0.00	1,415.51	1,230.88	184.63	0.00		1,415.51	0.00
<b>EDU Policies/Foundations Total</b>				<b>0.00</b>	<b>14,684.60</b>	<b>14,049.12</b>	<b>(186.67)</b>	<b>822.15</b>	<b>0.00</b>	<b>14,684.60</b>	<b>0.00</b>
227954	227954	260100	15002 USDE Arick 1207 EC Outcomes Measur	0.00	113,070.13	89,738.18	23,331.95	0.00		113,070.13	0.00
228000	228000	260100	03001 USDE Bickford 908 Visual Impairmen	0.00	250,298.47	244,520.64	5,777.83	0.00		250,298.47	0.00
228001	228001	260100	03001 USDE Bickford 1207 Underserved Are	0.00	107,796.52	104,826.88	2,969.64	0.00		107,796.52	0.00
228002	228002	260100	15002 USDE Bickford 808 Steppingstones	0.00	126,840.68	88,959.44	37,881.24	0.00		126,840.68	0.00
228605	228605	260100	03001 USDE Falco 907 CPEP Collaborative	0.00	47,297.52	45,250.30	2,047.22	0.00		47,297.52	0.00

INDEX	FUND	ORG	PROG DESCRIPTION	Beg Fund Bal	Revenue	Direct Costs	Indirect Costs	Net Transfer	Net Add/Ded	Total Expended	Ending Fund Bal
229005	229005	260100	15002 USDE Fullerton 709 Highly Qualifie	0.00	53,510.53	49,546.81	3,963.72	0.00		53,510.53	0.00
230490	230490	260100	03001 USDE Munson 1207 Culturally Respon	0.00	108,525.00	103,834.44	4,690.56	0.00		108,525.00	0.00
231200	231200	260100	03001 USDE Stanovich 1207 Inclusive Educ	0.00	138,635.46	134,588.36	4,047.10	0.00		138,635.46	0.00
247523	247523	260100	20004 ODE/USDE Arick 1004 Assessments Sy	0.00	(79.17)	(67.09)	(12.08)	0.00		(79.17)	0.00
247543	247543	260100	03001 ODE/USDE Arick 607 Autism Trng Sit	0.00	44,446.27	36,795.87	7,650.40	0.00		44,446.27	0.00
247544	247544	260100	03001 ODE/USDE Arick 609 Autism Trng	0.00	172,003.50	142,151.61	29,851.89	0.00		172,003.50	0.00
247647	247647	260100	15002 PCC/USDE Fullerton 609 Highly Qual	0.00	32,903.12	30,465.80	2,437.32	0.00		32,903.12	0.00
247651	247651	260100	15002 UO/OSEP 908 Borgmeier PBISTA	0.00	19,575.15	15,535.78	4,039.37	0.00		19,575.15	0.00
247655	247655	260100	15002 UO/OESE Sanford 608 Reading Fi	0.00	19,956.64	15,838.61	4,118.03	0.00		19,956.64	0.00
271195	271195	260100	15002 ODE/DHHS Arick 607 Best Practice	0.00	12,853.47	10,621.13	2,232.34	0.00		12,853.47	0.00
277677	277677	260100	15002 ODE/USDE 1207 Early Childhood	0.00	55,648.15	46,227.37	9,420.78	0.00		55,648.15	0.00
<b>EDU Special Ed/Counselor Ed Total</b>				<b>0.00</b>	<b>1,303,281.44</b>	<b>1,158,834.13</b>	<b>144,447.31</b>	<b>0.00</b>	<b>0.00</b>	<b>1,303,281.44</b>	<b>0.00</b>
247548	247548	266001	15002 ODE/USDE Baney 907 Familia	0.00	51,049.39	51,049.39	0.00	0.00		51,049.39	0.00
247623	247623	266001	15002 CJA/UW Baney 607 Healthy Families	0.00	3,966.93	3,673.09	293.84	0.00		3,966.93	0.00
<b>CEED Total</b>				<b>0.00</b>	<b>55,016.32</b>	<b>54,722.48</b>	<b>293.84</b>	<b>0.00</b>	<b>0.00</b>	<b>55,016.32</b>	<b>0.00</b>
247638	247638	266455	03001 WOU/USDE Carlile 609 NCLB-OU:	0.00	81,330.57	75,358.72	5,971.85	0.00		81,330.57	0.00
<b>Center for Student Success</b>				<b>0.00</b>	<b>81,330.57</b>	<b>75,358.72</b>	<b>5,971.85</b>	<b>0.00</b>	<b>0.00</b>	<b>81,330.57</b>	<b>0.00</b>
<b>Total Education</b>				<b>0.00</b>	<b>1,871,810.51</b>	<b>1,688,914.58</b>	<b>174,831.75</b>	<b>822.15</b>	<b>0.00</b>	<b>1,864,568.48</b>	<b>7,242.03</b>
<b>ENGINEERING</b>											
219940	219940	270301	15002 NSF Bertini 510 Mining Data	0.00	45,535.24	32,823.24	12,712.00	0.00		45,535.24	0.00
220880	220880	270301	15002 NSF Jay 807 Buoyant Plume	0.00	150,838.74	108,341.10	42,497.64	0.00		150,838.74	0.00
245692	245692	270301	15002 OSU/NSF Zaron 709 Internal Tide	0.00	59,182.76	41,678.00	17,504.76	0.00		59,182.76	0.00
252350	252350	270301	15002 BPA Dusicka 907 Base Isolation	0.00	15,557.82	7,915.45	2,592.97	5,049.40		15,557.82	0.00
252733	252733	270301	15002 BPA Mueller 907 Ring Spring Design	0.00	6,106.87	5,089.07	1,017.80	0.00		6,106.87	0.00
263900	263900	270301	15002 NOAA Jay 1107 Juvenile Salmon	0.00	79,142.87	57,071.71	22,071.16	0.00		79,142.87	0.00
272161	272161	270301	15002 OHSU/BPA Jay 606 Juvenile Salmon	0.00	0.00	0.00	0.00	0.00		0.00	0.00
272311	272311	270301	15002 ODOT/DOT Bertini 807 Adaptive Ramp	0.00	10,432.98	7,995.52	2,437.46	0.00		10,432.98	0.00
272338	272338	270301	15002 ODOT/DOT Monsere 208 SIP Policies	0.00	31,640.19	25,111.29	6,528.90	0.00		31,640.19	0.00
277090	277090	270301	15002 OHSU/NOAA Jay 1007 Salmonids	0.00	0.00	0.00	0.00	0.00		0.00	0.00
227360	227360	270301	15002 NOAA Moradkhani 709 Ensemble C	0.00	1,578.50	1,111.62	466.88	0.00		1,578.50	0.00
0	245693	270301	15002 OSU/NSF Zaron 1207 Inverse Oce	0.00	17,889.45	12,253.05	5,636.40	0.00		17,889.45	0.00
251290	251290	270301	15002 USACE Wells 909 ResSim-W2 Inte	0.00	42,637.98	29,204.12	13,433.86	0.00		42,637.98	0.00
252390	252390	270301	15002 BPA Jay 109 Historic Habitat	0.00	70,102.98	49,218.38	20,884.60	0.00		70,102.98	0.00
272339	272339	270301	15002 ODOT/DOT Monsere 908 Truck Tr	0.00	3,189.28	2,531.17	658.11	0.00		3,189.28	0.00
272340	272340	270301	15002 ODOT/DOT Monsere 1208 Safety I	0.00	10,407.73	7,227.59	3,180.14	0.00		10,407.73	0.00
272341	272341	270301	15002 ODOT/DOT Moradkhani 409 Fish F	0.00	13,568.92	9,664.48	3,904.44	0.00		13,568.92	0.00
272342	272342	270301	15002 ODOT/DOT Monsere 509 Freight F	0.00	504.00	400.00	104.00	0.00		504.00	0.00
272343	272343	270301	15002 ODOT/DOT Monsere 809 Intersect	0.00	0.00	0.00	0.00	0.00		0.00	0.00
272435	272435	270301	15002 ODOT/DOT Smith 1207 Deep Four	0.00	15,734.24	12,487.49	3,246.75	0.00		15,734.24	0.00
275572	275572	270301	15002 UW/NSF Jay 310 Columbia River F	0.00	10,443.98	7,354.92	3,089.06	0.00		10,443.98	0.00
281030	281030	270301	15002 USACE Jay 1107 Jetty Rehabilitat	0.00	8,549.40	5,937.07	2,612.33	0.00		8,549.40	0.00
285790	285790	270301	15002 USDA Johnson 810 Biosolid Colloir	0.00	73,055.13	60,489.71	12,565.42	0.00		73,055.13	0.00
287365	287365	270301	15002 USBR Doneker 907 Concentrate Dispo	0.00	(4,097.28)	(2,885.20)	(1,212.08)	0.00		(4,097.28)	0.00
0	323195	270301	15002 DEQ Wells 1207 Molalla River Mod	0.00	4,951.00	3,908.65	1,042.35	0.00		4,951.00	0.00
324330	324330	270301	15002 ODOT Dusicka 607 Seismic Vulnerblt	0.00	0.06	0.05	0.01	0.00		0.06	0.00
365127	365127	270301	15002 WADE Wells 607 Pend Oreille	0.00	0.00	0.00	0.00	0.00		0.00	0.00
365128	365128	270301	15002 WADE Wells 607 Spokane River	0.00	7,958.71	6,316.44	1,642.27	0.00		7,958.71	0.00
375090	375090	270301	15002 CWMG Wells 608 Water Quality	0.00	43,351.59	34,406.03	8,945.56	0.00		43,351.59	0.00

INDEX	FUND	ORG	PROG DESCRIPTION	Beg Fund Bal	Revenue	Direct Costs	Indirect Costs	Net Transfer	Net Add/Ded	Total Expended	Ending Fund Bal
375100	375100	270301	15002 BRJOC Annear 808 Monitoring Pla	0.00	45,704.05	36,273.08	9,430.97	0.00		45,704.05	0.00
375150	375150	270301	15002 KI/COP Monsere 607 High Acciden	0.00	5,468.00	4,346.12	1,121.88	0.00		5,468.00	0.00
375151	375151	270301	15002 KI/COP Monsere 608 High Acciden	0.00	4,496.33	3,568.51	927.82	0.00		4,496.33	0.00
375457	375457	270301	15002 COP Monsere 607 Traffic Safety	0.00	1,145.07	908.79	236.28	0.00		1,145.07	0.00
375550	375550	270301	15002 COSEA Wells 308 Tolt Reservoir	0.00	30,852.41	24,631.31	6,221.10	0.00		30,852.41	0.00
410050	410050	270301	15002 APEX Dusica 908 Cyclic Loading	0.00	43,467.59	34,498.10	8,969.49	0.00		43,467.59	0.00
414097	414097	270301	15002 BMW Bertini 607 Congestion Extent	0.00	7,765.82	5,468.89	2,296.93	0.00		7,765.82	0.00
414273	414273	270301	15002 Gunderson Mueller 1207 AutoMax	0.00	6,876.13	5,374.86	1,397.47	0.00		6,772.33	103.80
414274	414274	270301	15002 Gunderson Mueller 307 Automax	17,267.09	0.00	0.00	0.00	0.00		0.00	17,267.09
414340	414340	270301	15002 OIW Dusicka 707 Linked Column	0.00	24,582.95	17,890.93	4,651.63	0.00		22,542.56	2,040.39
414341	414341	270301	15002 OIW Dusicka 209 Linked Column	0.00	0.00	0.00	0.00	0.00		0.00	0.00
421675	421675	270301	15002 RCSC Dusicka 909 Steel Girder	0.00	28,291.97	21,782.65	6,509.32	0.00		28,291.97	0.00
2102AE	2102AE	270301	15002 DOT Monsere 907 STEP Group	0.00	5,922.14	4,112.50	1,809.64	0.00		5,922.14	0.00
2102AG	2102AG	270301	15002 DOT Dusicka 907 Bridge Bracing	0.00	41,789.96	29,024.61	12,765.35	0.00		41,789.96	0.00
2102AI	2102AI	270301	15002 DOT Smith 907 Deep Foundation Ph 1	0.00	15,997.48	11,109.36	4,888.12	0.00		15,997.48	0.00
2102AK	2102AK	270301	15002 DOT Tuft 907 Time Algorithms	0.00	22,162.47	16,060.40	6,102.07	0.00		22,162.47	0.00
2102AL	2102AL	270301	15002 DOT Monsere 907 Truck Travel Time	0.00	28,108.28	19,519.61	8,588.67	0.00		28,108.28	0.00
2102AN	2102AN	270301	15002 DOT Moradkhani 907 Fish Passage	0.00	17,644.52	12,253.12	5,391.40	0.00		17,644.52	0.00
2102AP	2102AP	270301	15002 DOT Monsere 907 Coordinated Prf De	0.00	4,935.96	3,427.75	1,508.21	0.00		4,935.96	0.00
2102B1	2102B1	270301	15002 DOT Monsere 908 Safety Data	0.00	9,547.29	7,299.85	2,247.44	0.00		9,547.29	0.00
2102B2	2102B2	270301	15002 DOT Figliozzi 908 Freight Data Ma	0.00	15,077.95	10,470.81	4,607.14	0.00		15,077.95	0.00
2102BE	2102BE	270301	15002 DOT Dusicka 908 Seismic Models	0.00	26,703.12	20,190.11	6,513.01	0.00		26,703.12	0.00
2102BF	2102BF	270301	03001 DOT Figliozzi 908 Logistics Course	0.00	286.56	199.00	87.56	0.00		286.56	0.00
2102BG	2102BG	270301	15002 DOT Figliozzi 908 VMT Multi-Stop	0.00	10,801.50	7,501.04	3,300.46	0.00		10,801.50	0.00
2102BP	2102BP	270301	15002 DOT Figliozzi 908 Freight Distribt	0.00	2,521.79	1,751.25	770.54	0.00		2,521.79	0.00
2102BQ	2102BQ	270301	15002 DOT Tuft 908 Real-Time Travel	0.00	26,689.73	19,204.29	7,485.44	0.00		26,689.73	0.00
2102BV	2102BV	270301	15002 DOT Monsere 908 STEP Group FY	0.00	6,661.44	4,626.00	2,035.44	0.00		6,661.44	0.00
2102BW	2102BW	270301	15002 DOT Monsere 908 Stop-and-Go	0.00	6,065.32	4,212.03	1,853.29	0.00		6,065.32	0.00
2102BX	2102BX	270301	15002 DOT Monsere 908 WIM Data Appli	0.00	5,647.81	3,922.09	1,725.72	0.00		5,647.81	0.00
2102BY	2102BY	270301	15002 DOT Monsere 908 Freight Measure	0.00	1,903.61	1,321.95	581.66	0.00		1,903.61	0.00
2213AB	2213AB	270301	15002 NSF Bertini 608 ITS Domain	0.00	33,293.27	23,445.96	9,847.31	0.00		33,293.27	0.00
<b>CEN Civil Engineering Total</b>				<b>17,267.09</b>	<b>1,198,673.66</b>	<b>880,045.92</b>	<b>311,434.15</b>	<b>5,049.40</b>	<b>0.00</b>	<b>1,196,529.47</b>	<b>19,411.28</b>
219960	219960	270201	15002 NSF Black 808 Multiview	0.00	77,514.37	55,884.26	21,630.11	0.00		77,514.37	0.00
219965	219965	270201	15002 NSF Black 807 Infopipe Language	0.00	(0.01)	0.00	(0.01)	0.00		(0.01)	0.00
219990	219990	270201	15002 NSF Bulusu 807 Sensor Networking	0.00	83,318.90	67,858.62	15,460.28	0.00		83,318.90	0.00
219991	219991	270201	15002 NSF Bulusu 709 Accessible Netwo	0.00	29,236.13	21,885.48	7,350.65	0.00		29,236.13	0.00
219992	219992	270201	15002 NSF Bulusu 109 Participatory Sens	0.00	23,715.21	17,624.56	6,090.65	0.00		23,715.21	0.00
220220	220220	270201	15002 NSF Delcambre 907 Superimposed Tls	0.00	30,047.83	21,864.38	8,183.45	0.00		30,047.83	0.00
220221	220221	270201	15002 NSF Delcambre 109 Adapting Informt	0.00	57,068.73	41,485.91	15,582.82	0.00		57,068.73	0.00
220401	220401	270201	15002 NSF Feng 809 Multimodal Sensing	0.00	87,179.93	64,560.25	22,619.68	0.00		87,179.93	0.00
222425	222425	270201	15002 NSF Sheard 308 Combined Languages	0.00	68,742.37	52,300.14	16,442.23	0.00		68,742.37	0.00
222426	222426	270201	15002 NSF Sheard 808 SoD-HCER Semantics	0.00	90,225.37	66,117.55	24,107.82	0.00		90,225.37	0.00
222431	222431	270201	15002 NSF Singh 808 RESCUENET	0.00	141,329.06	137,684.27	3,644.79	0.00		141,329.06	0.00
222432	222432	270201	15002 NSF Singh 808 NeTS-NR Energy Strat	0.00	182,254.60	134,798.73	47,455.87	0.00		182,254.60	0.00
222433	222433	270201	15002 NSF Singh 809 NeTS-WN Gigabits	0.00	4,131.71	2,869.24	1,262.47	0.00		4,131.71	0.00
222440	222440	270201	15002 NSF Singh 606 Smart Antennas	0.00	0.00	0.00	0.00	0.00		0.00	0.00
222451	222451	270201	15002 NSF Shrimpton 807 Proofs-of-Work	0.00	157,092.25	115,775.65	41,316.60	0.00		157,092.25	0.00
222975	222975	270201	15002 NSF Walpole 809 Relativistic Mode	0.00	38,602.90	28,147.13	10,455.77	0.00		38,602.90	0.00
223040	223040	270201	15002 NSF Xie 808 SoD Team Embedded Sftw	0.00	6,400.00	6,400.00	0.00	0.00		6,400.00	0.00
223041	223041	270201	15002 NSF Xie 808 Embedded Systems	0.00	2,042.37	1,418.31	624.06	0.00		2,042.37	0.00
223100	223100	270201	15002 NSF York 806 Human Capital	0.00	(2,138.73)	(2,138.73)	0.00	0.00		(2,138.73)	0.00
240415	240415	270201	15002 OHSU/AHRQ Maier 808 RxSafe	0.00	0.00	0.00	0.00	0.00		0.00	0.00

INDEX	FUND	ORG	PROG DESCRIPTION	Beg Fund Bal	Revenue	Direct Costs	Indirect Costs	Net Transfer	Net Add/Ded	Total Expended	Ending Fund Bal
245580	245580	270201	15000 ESC/NSF Delcambre 707 Resource Mgm	0.00	32,804.83	26,037.06	6,767.77	0.00		32,804.83	0.00
251400	251400	270201	15002 DOD Jones 508 Programatica	0.00	455,708.31	325,592.25	130,116.06	0.00		455,708.31	0.00
270505	270505	270201	15002 OHSU/AHRQ Maier 907 Medication Saf	0.00	573.05	403.56	169.49	0.00		573.05	0.00
271260	271260	270201	15002 FENA/MARCO/DOD Mitchell 807 Arrays	0.00	125,432.31	91,644.70	33,787.61	0.00		125,432.31	0.00
271352	271352	270201	15002 LM/DARPA Maier 608 Inform Seed	0.00	164,263.55	114,680.09	49,583.46	0.00		164,263.55	0.00
271380	271380	270201	15002 OHSU/DOD Tolmach 507 Systems Assur	0.00	0.00	0.00	0.00	0.00		0.00	0.00
275555	275555	270201	15002 OHSU/NSF Maier 807 Information Flo	0.00	32,423.23	22,833.20	9,590.03	0.00		32,423.23	0.00
275556	275556	270201	15002 OHSU/NSF Maier 807 ITR Project 2	0.00	62,389.68	44,077.15	18,312.53	0.00		62,389.68	0.00
287800	287800	270201	15002 USDJ Harrison 908 Mobile Data	0.00	136,576.73	96,180.76	40,395.97	0.00		136,576.73	0.00
324296	324296	270201	15002 ODOT Brown 607 Application System	0.00	60.93	0.00	12.42	48.51		60.93	0.00
324297	324297	270201	15002 ODOT Brown 607 Central Services	0.00	0.00	0.00	0.00	0.00		0.00	0.00
324298	324298	270201	15002 ODOT Brown 608 System Mainten:	0.00	12,050.91	9,564.22	2,486.69	0.00		12,050.91	0.00
411515	411515	270201	15002 INTEL Sheard 508 New Type System	0.00	0.00	0.00	0.00	0.00		0.00	0.00
411525	411525	270201	15002 INTEL Feng 606 Scalable Sensor	2,299.03	87.12	855.96	0.00	1,530.19		2,386.15	0.00
411555	411555	270201	15002 INTEL Feng 909 Intrusion Detection	0.00	25,761.34	25,761.34	0.00	0.00		25,761.34	0.00
414266	414266	270201	15002 GOOGLE Massey 907 SHORE Center	0.00	2,948.49	2,808.09	140.40	0.00		2,948.49	0.00
414410	414410	270201	15002 ORESIS Karavanic/Singh 1201 ATM Sw	14,592.13	0.00	0.00	0.00	0.00		0.00	14,592.13
421431	421431	270201	15002 NWACC Bulusu 408 Urban Sensing	0.00	8,975.12	8,975.12	0.00	0.00		8,975.12	0.00
421725	421725	270201	15002 SFI Mitchell 607 Complex Systems	0.00	209.78	160.97	48.81	0.00		209.78	0.00
423421	423421	270201	15002 SRC Xie 907 Scalable Co-Verificatn	0.00	61,743.59	45,987.06	15,756.53	0.00		61,743.59	0.00
2102AJ	2102AJ	270201	15002 DOT Maier 907 Robust Estimation	0.00	28,520.79	19,806.10	8,714.69	0.00		28,520.79	0.00
2199AA	2199AA	270201	15002 NSF Brown 609 Pacific Rim Model	0.00	19,032.06	13,216.70	5,815.36	0.00		19,032.06	0.00
2199AB	2199AB	270201	15500 NSF Brown 609 Pacific Rim Wkshp	0.00	71,534.94	56,773.59	14,761.35	0.00		71,534.94	0.00
2213AA	2213AA	270201	15002 NSF Maier 608 Tech Devlpmt	0.00	113,358.70	81,775.10	31,583.60	0.00		113,358.70	0.00
2755AF	2755AF	270201	15002 OHSU/NSF Maier 607 Info Mgmt	0.00	10,026.01	7,060.59	2,965.42	0.00		10,026.01	0.00
2755AG	2755AG	270201	15002 OHSU/NSF Bulusu 607 Systems/Ntrwk	0.00	34,462.86	26,214.62	8,248.24	0.00		34,462.86	0.00
<b>CMP Computer Science Total</b>				<b>16,891.16</b>	<b>2,475,707.32</b>	<b>1,854,943.98</b>	<b>621,483.67</b>	<b>1,578.70</b>	<b>0.00</b>	<b>2,478,006.35</b>	<b>14,592.13</b>
206900	206900	270401	15002 ONR Hammerstrom 907 Neuro-Silicon	0.00	0.00	0.00	0.00	0.00		0.00	0.00
206980	206980	270401	15002 ONR Zurk 808 Active Target Trackin	0.00	101,296.39	73,833.16	27,463.23	0.00		101,296.39	0.00
206985	206985	270401	15002 ONR Zurk 1208 Bottom Scattering	0.00	59,771.44	44,590.23	15,181.21	0.00		59,771.44	0.00
206990	206990	270401	15002 ONR Zurk 708 Passive Sonar Limits	0.00	44,426.41	33,783.86	10,642.55	0.00		44,426.41	0.00
206995	206995	270401	15002 ONR Zurk 910 Deep Ocean Detect	0.00	3,674.86	2,517.02	1,157.84	0.00		3,674.86	0.00
220691	220691	270401	15002 NSF Hammerstrom 807 Memoriesw/CMOL	0.00	8,425.94	5,935.37	2,490.57	0.00		8,425.94	0.00
222460	222460	270401	15002 NSF Sheble 808 Energy Markets	0.00	15,658.91	11,956.47	3,702.44	0.00		15,658.91	0.00
223150	223150	270401	15002 NSF Zurk 411 Electromagnetic Scatt	0.00	26,056.74	19,091.32	6,965.42	0.00		26,056.74	0.00
240380	240380	270401	15002 OHSU/NICHHD McNames 904 OC	0.00	0.00	(452.50)	452.50	0.00		0.00	0.00
270576	270576	270401	15002 OHSU/NIH Prasad 508 Cell Sorter	0.00	13,861.45	15,401.01	(1,539.56)	0.00		13,861.45	0.00
271290	271290	270401	15002 PS/NRL McNames 908 Intruder De	0.00	15,163.40	12,256.61	2,906.79	0.00		15,163.40	0.00
271336	271336	270401	15002 MIT/AF Zurk 607 Advanced Radar	0.00	42,654.41	32,349.62	10,304.79	0.00		42,654.41	0.00
271412	271412	270401	15002 OSU/ARMY Prasad 907 Tactical Energ	0.00	15,229.62	11,263.96	3,810.25	0.00		15,074.21	155.41
271440	271440	270401	15002 UW/ONR Zurk 707 Terahertz Scattern	0.00	33,301.78	28,040.72	5,261.06	0.00		33,301.78	0.00
271782	271782	270401	15002 BATTELLE/DOE Zurk 908 Signatur	0.00	9,387.68	6,429.91	2,957.77	0.00		9,387.68	0.00
410200	410200	270401	15002 SRC/IT Daasch 507 Outlier Screenin	0.00	0.00	0.00	0.00	0.00		0.00	0.00
411507	411507	270401	03001 OUS/INTEL Hall 1206 Embedded Syste	0.00	1,146.11	0.00	0.00	1,146.11		1,146.11	0.00
411725	411725	270401	15002 SLA Prasad 908 Early Diagnosis	0.00	54,406.07	54,406.07	0.00	0.00		54,406.07	0.00
412540	412540	270401	15002 IBM Daasch 908 SPQL Optimization	0.00	24,126.70	16,990.64	7,136.06	0.00		24,126.70	0.00
413140	413140	270401	15002 LSI Daasch 1206 Wafer-Sort Yr 2	6,131.06	0.00	0.00	1,265.69	4,865.37		6,131.06	0.00
413141	413141	270401	15002 LSI Daasch 1207 Dynamic Test	0.00	40,284.99	31,972.20	8,312.79	0.00		40,284.99	0.00
413142	413142	270401	15002 LSI Daasch 1208 Volume Data	0.00	2,390.22	1,897.00	493.22	0.00		2,390.22	0.00
414625	414625	270401	15002 RRWI Sheble 508 Polyphase Mach	0.00	23,829.09	18,393.18	5,435.91	0.00		23,829.09	0.00
414753	414753	270401	15002 OS Daasch 607 Gold Aluminum	5,269.36	0.00	0.00	1,088.12	4,181.24		5,269.36	0.00
414754	414754	270401	15002 OS Daasch 608 Gold Aluminum III	0.00	0.00	0.00	0.00	0.00		0.00	0.00

INDEX	FUND	ORG	PROG DESCRIPTION	Beg Fund Bal	Revenue	Direct Costs	Indirect Costs	Net Transfer	Net Add/Ded	Total Expended	Ending Fund Bal
421825	421825	270401	15002 TNC Zurk 1207 Coral Reef Mapping	0.00	18,415.17	17,878.82	536.35	0.00		18,415.17	0.00
421826	421826	270401	15002 TNC Zurk 808 Conservation Techn	0.00	20,342.31	19,749.79	592.52	0.00		20,342.31	0.00
423425	423425	270401	15002 SRC Daasch 508 Stochastic Modeling	0.00	96,156.15	70,541.52	25,614.63	0.00		96,156.15	0.00
2065AM	2065AM	270401	15002 ONR Prasad 1208 Ferromagnetic Chip	0.00	20,594.57	15,343.72	5,250.85	0.00		20,594.57	0.00
2065AN	2065AN	270401	15002 ONR Prasad 1208 Nano Monitors	0.00	60,683.50	43,480.88	17,202.62	0.00		60,683.50	0.00
2065BH	2065BH	270401	15002 ONR Prasad 908 Nanomonitors	0.00	13,897.00	12,169.80	1,727.20	0.00		13,897.00	0.00
2065BJ	2065BJ	270401	15002 ONR Prasad 908 Nanoscale Funne	0.00	16,925.61	12,332.97	4,592.64	0.00		16,925.61	0.00
2065BV	2065BM	270401	15002 ONR Prasad 908 High Sensitivity	0.00	0.00	0.00	0.00	0.00		0.00	0.00
<b>EEN Electrical Engineering Total</b>				<b>11,400.42</b>	<b>782,106.52</b>	<b>612,153.35</b>	<b>171,005.46</b>	<b>10,192.72</b>	<b>0.00</b>	<b>793,351.53</b>	<b>155.41</b>
	220210	270600	15002 NSF Daim 1107 Tech Mgmt Sympc	0.00	20,300.25	13,904.28	6,395.97	0.00		20,300.25	0.00
	252741	252741	270600 15002 BPA Daim 907 Roadmap Class Devl	0.00	27,627.27	21,179.54	6,447.73	0.00		27,627.27	0.00
	414150	414150	270600 15002 NOVELLUS Jetter 907 Improved O	0.00	30,000.00	22,226.98	5,779.01	0.00		28,005.99	1,994.01
	EMP505	424505	270600 20150 EMP PICMET Conferences	0.41	3,055.61	1,610.74	0.00	0.00		1,610.74	1,445.28
<b>EMP Engineering &amp; Technology Mgmt Total</b>				<b>0.41</b>	<b>80,983.13</b>	<b>58,921.54</b>	<b>18,622.71</b>	<b>0.00</b>	<b>0.00</b>	<b>77,544.25</b>	<b>3,439.29</b>
	200826	200826	270501 15002 NIH Kohles 809 Mechanotransduct	0.00	88,589.45	60,677.71	27,911.74	0.00		88,589.45	0.00
	215961	215961	270501 15002 NASA Weislogel 509 Complex Geometr	0.00	193,844.55	139,336.52	54,508.03	0.00		193,844.55	0.00
	221980	221980	270501 15002 NSF Recktenwald 309 Everyday Thing	0.00	72,974.82	53,929.17	19,045.65	0.00		72,974.82	0.00
	222775	222775	270501 15002 NSF Tretheway 807 Optical Tweezers	0.00	7,583.56	7,208.87	374.69	0.00		7,583.56	0.00
	223000	223000	270501 15002 NSF Weislogel 807 Porous Structure	0.00	180,195.91	131,961.39	48,234.52	0.00		180,195.91	0.00
	244846	244846	270501 03001 OSU/NASA Weislogel 508 Launch PSU	0.00	14,035.42	14,035.42	0.00	0.00		14,035.42	0.00
	256975	256975	270501 15002 NASA Weislogel 408 Fluid Interfac	0.00	10,463.04	7,166.47	3,296.57	0.00		10,463.04	0.00
	271411	271411	270501 15002 OSU/ARMY VanWinkle 407 Power Svcs	0.00	0.00	0.00	0.00	0.00		0.00	0.00
	271726	271726	270520 15002 TGI/NAVY Recktenwald 1205 Warming	10,618.70	0.00	1,307.43	2,190.81	7,120.46		10,618.70	0.00
	274303	274303	270501 15002 TDA/NASA Weislogel 108 Heat Exi	0.00	9,077.26	6,392.42	2,684.84	0.00		9,077.26	0.00
	368050	368050	270520 15002 ABM/CALTRANS Wood 907 Bay Bridge	0.00	4,663.15	2,875.62	962.25	825.28		4,663.15	0.00
	375115	375115	270501 15002 COP Sailor 707 Ecoroof Performance	0.00	24,602.63	24,602.63	0.00	0.00		24,602.63	0.00
	411410	411410	270501 15002 GEDC Sailor 707 Ecoroof Performance	0.00	4,490.06	1,705.38	0.00	0.00		1,705.38	2,784.68
	412461	412461	270501 15002 INTEL Nordstrom 906 Acoustic Emiss	362.29	0.00	0.00	74.76	287.53		362.29	0.00
	412462	412462	270501 15002 INTEL Nordstrom 606 Embedded Conne	2,928.03	0.00	2,200.15	603.92	123.96		2,928.03	0.00
	413012	413012	270501 15002 Boeing Wood 707 Dimensional Chg	535.17	0.00	419.58	115.59	0.00		535.17	0.00
	413265	413265	270520 15002 PGE Meekisho 607 Finite Element	0.00	0.00	0.00	0.00	0.00		0.00	0.00
	4133AA	4133AA	3E+05 15002 SGS Li 308 308 CDW Welds	0.00	24,478.57	19,427.42	5,051.15	0.00		24,478.57	0.00
	4133AB	4133AB	3E+05 15002 SGS Li 308 Hot-Tap Welds	0.00	784.07	622.28	161.79	0.00		784.07	0.00
	414084	414084	270520 15002 OCS Wood 607 Alternative Process	1,049.50	0.00	419.52	216.10	413.88		1,049.50	0.00
	414085	414085	270501 15002 Blount Wood 209 Thin Wear Coatir	0.00	15,204.40	12,522.47	2,681.93	0.00		15,204.40	0.00
	414213	414213	270520 15002 ESCO Wood 607 Cast Steel	0.00	(1,338.10)	(1,061.99)	(276.11)	0.00		(1,338.10)	0.00
	414217	414217	270520 15002 Boeing Li 608 Bevel Gear	0.00	15,000.00	11,548.61	3,002.66	0.00		14,551.27	448.73
	414254	414254	270501 15002 DeMarini Turcic 806 Aluminum Bat	0.00	0.00	0.00	0.00	0.00		0.00	0.00
	414258	414258	270501 15002 DeMarini Turcic 807 Aluminum Bat	18,320.19	0.00	10,717.42	3,780.37	3,822.40		18,320.19	0.00
	414283	414283	270520 15002 FEI Devletian 607 Ion Sources	127.30	0.00	0.00	25.49	101.81		127.30	0.00
	414441	414441	270520 15002 MMT Wood 607 Welding Development	0.00	0.00	0.00	0.00	0.00		0.00	0.00
	2223AA	2223AA	270501 15002 NSF Sailor 209 Urban Climate	0.00	278,219.19	211,259.86	66,959.33	0.00		278,219.19	0.00
	2223AB	2223AB	270501 15002 NSF Sailor 209 Urban Air Quality	0.00	81,653.24	63,713.31	17,939.93	0.00		81,653.24	0.00
	2223AC	2223AC	270501 15002 NSF Sailor 209 Urban Human Respons	0.00	5,270.85	3,711.87	1,558.98	0.00		5,270.85	0.00
	2714AB	2714AB	270501 15002 OSU/ARMY VanWinkle 907 Tactical	0.00	91,141.20	64,183.98	26,957.22	0.00		91,141.20	0.00
<b>MEN Mechanical Engineering Total</b>				<b>33,941.18</b>	<b>1,120,933.27</b>	<b>850,883.51</b>	<b>288,062.21</b>	<b>12,695.32</b>	<b>0.00</b>	<b>1,151,641.04</b>	<b>3,233.41</b>
<b>Total Engineering</b>				<b>79,500.26</b>	<b>5,658,403.90</b>	<b>4,256,948.30</b>	<b>1,410,608.20</b>	<b>29,516.14</b>	<b>0.00</b>	<b>5,697,072.64</b>	<b>40,831.52</b>
<b>EXTENDED STUDIES</b>											
	277690	277690	282001 15002 VESD/USDE Carlile 907 Connections	0.00	49,316.76	49,316.76	0.00	0.00		49,316.76	0.00
<b>XCE Continuing Ed/Education Total</b>				<b>0.00</b>	<b>49,316.76</b>	<b>49,316.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,316.76</b>	<b>0.00</b>

INDEX	FUND	ORG	PROG DESCRIPTION	Beg Fund Bal	Revenue	Direct Costs	Indirect Costs	Net Transfer	Net Add/Ded	Total Expended	Ending Fund Bal
247514	247514	281201	15002 ODE/USDE Baney 907 Familia	0.00	115,446.74	114,992.64	0.00	0.00		114,992.64	454.10
424720	424720	281209	15002 CJA/UW Baney 607 Healthy Families	0.00	4,298.00	3,838.00	460.00	0.00		4,298.00	0.00
<b>XEC Early Childhood Training Center Total</b>				<b>0.00</b>	<b>119,744.74</b>	<b>118,830.64</b>	<b>460.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119,290.64</b>	<b>454.10</b>
2406CE	2406CE	290001	03001 SCF CWP 607 CW Core Training	0.00	2,209.77	2,011.45	198.32	0.00		2,209.77	0.00
2406CF	2406CF	290001	03001 SCF CWP 607 CPS CORE Training	0.00	8,002.15	7,108.94	893.21	0.00		8,002.15	0.00
2406CH	2406CH	290001	03001 SCF CWP 607 Title IV-E Eligibility	0.00	(22.85)	0.00	(22.85)	0.00		(22.85)	0.00
2406CJ	2406CJ	290001	03001 SCF CWP 607 Foster Adopt Parent Tr	0.00	11,625.26	10,360.94	1,264.32	0.00		11,625.26	0.00
2406CT	2406CT	290001	03001 SCF CWP 607 SSRT Risk Assess Trng	0.00	362.35	331.60	30.75	0.00		362.35	0.00
2406CU	2406CU	290001	03001 SCF CWP 607 Permanency Training	0.00	1,671.84	1,500.31	171.53	0.00		1,671.84	0.00
<b>XSC Salem Center Total</b>				<b>0.00</b>	<b>23,848.52</b>	<b>21,313.24</b>	<b>2,535.28</b>	<b>0.00</b>	<b>0.00</b>	<b>23,848.52</b>	<b>0.00</b>
<b>Total Extended Studies</b>				<b>0.00</b>	<b>192,910.02</b>	<b>189,460.64</b>	<b>2,995.28</b>	<b>0.00</b>	<b>0.00</b>	<b>192,455.92</b>	<b>454.10</b>
<b>FINE AND PERFORMING ARTS</b>											
421446	421446	301001	15002 NWACC Krell 408 Visual Communicatn	0.00	2,119.62	2,119.62	0.00	0.00		2,119.62	0.00
<b>Total Fine and Performing Arts</b>				<b>0.00</b>	<b>2,119.62</b>	<b>2,119.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,119.62</b>	<b>0.00</b>
<b>COLLEGE OF URBAN AND PUBLIC AFFAIRS</b>											
271030	271030	310001	15002 UTA/CDC Wallack 408 Media Advc	0.00	0.00	0.00	0.00	0.00		0.00	0.00
280740	280740	310001	20150 UNC/CDC Wallack 907 Obesity Pre	0.00	0.00	0.00	0.00	0.00		0.00	0.00
0	424550	310001	20004 PHI/ICASA Wallack 707 Symposiur	0.00	2,800.00	2,715.71	0.00	84.29		2,800.00	0.00
<b>Dean's Office</b>				<b>0.00</b>	<b>2,800.00</b>	<b>2,715.71</b>	<b>0.00</b>	<b>84.29</b>	<b>0.00</b>	<b>2,800.00</b>	<b>0.00</b>
201351	201351	310501	15002 NIH/NIA Newsom 1207 Social Exchang	0.00	199,616.79	180,694.88	18,921.91	0.00		199,616.79	0.00
214756	214756	310501	15002 HUD Neal 609 Home Park Closure:	0.00	5,182.93	5,182.93	0.00	0.00		5,182.93	0.00
240335	240335	310501	15002 OHSU/HRSA Neal 608 Geriatric Ec	0.00	62,593.85	58,152.48	4,441.37	0.00		62,593.85	0.00
271185	271185	310501	15002 MC/DHHS Baggett 607 Care Home	0.00	422.82	335.96	86.86	0.00		422.82	0.00
271193	271193	310501	15002 MC/DHHS Baggett 1206 Inform/Assist	0.00	5,319.74	333.40	1,097.72	3,888.62		5,319.74	0.00
272302	272302	310501	15002 ODOT/DOT Neal 707 Older Driver	0.00	37,176.11	26,180.49	10,995.62	0.00		37,176.11	0.00
272411	272411	310501	15002 AOC/ODOT/DOT Neal 609 Transpr	0.00	96,444.00	69,356.58	27,087.42	0.00		96,444.00	0.00
378360	378360	310501	15002 METRO Neal 1206 Aging Trends	1,419.46	0.00	0.00	292.90	1,126.56		1,419.46	0.00
377980	377980	310501	15002 MC Baggett 608 Aging Planning	0.00	15,520.07	12,317.51	3,202.56	0.00		15,520.07	0.00
377981	377981	310501	15002 MC Baggett 608 Phase I Assessme	0.00	1,536.59	1,219.51	317.08	0.00		1,536.59	0.00
404600	404600	310501	20004 Geriatric Educ Center Prog. Income	7,668.99	1,552.22	923.83	73.91	0.00		997.74	8,223.47
421107	421107	310501	15002 AARP Neal 606 OR Aging Population	0.00	542.03	542.03	0.00	0.00		542.03	0.00
<b>IOA Institute on Aging Total</b>				<b>9,088.45</b>	<b>425,907.15</b>	<b>355,239.60</b>	<b>66,517.35</b>	<b>5,015.18</b>	<b>0.00</b>	<b>426,772.13</b>	<b>8,223.47</b>
201690	201690	310210	15002 ORR VanLehman 908 Somali Bant	0.00	56,314.75	38,571.77	17,742.98	0.00		56,314.75	0.00
204800	204800	310210	15002 ACF VanLehman 909 Somali/Bantu Mob	0.00	234,366.02	186,004.76	48,361.26	0.00		234,366.02	0.00
272260	272260	310210	15002 ODOT/DOT Renauer 907 Profiling	0.00	83,128.02	58,730.16	24,397.86	0.00		83,128.02	0.00
272261	272261	310210	15002 ODOT/DOT Renauer 908 Profiling	0.00	73,700.08	50,859.06	22,841.02	0.00		73,700.08	0.00
278017	278017	310210	15002 RWS/PAL/USDJ Renauer 907 Evaluatio	0.00	6,919.98	4,870.04	2,049.94	0.00		6,919.98	0.00
278091	278091	310210	15002 RAND/USDOJ Hickman 908 Safe C	0.00	28,410.25	19,459.06	8,951.19	0.00		28,410.25	0.00
321706	321706	310210	15002 OCJC Black 607 Enforcement Review	0.00	890.73	706.93	183.80	0.00		890.73	0.00
321991	321991	310210	15002 OCE deHaan 805 Criminal Justice	0.00	25,132.91	92.50	5,186.16	19,854.25		25,132.91	0.00
377620	377620	310200	15002 COP Cunningham 1207 Community Assm	0.00	21,380.04	14,788.24	6,323.67	268.13		21,380.04	0.00
<b>JUS Criminology/Criminal Justice Total</b>				<b>0.00</b>	<b>530,242.78</b>	<b>374,082.52</b>	<b>136,037.88</b>	<b>20,122.38</b>	<b>0.00</b>	<b>530,242.78</b>	<b>0.00</b>
0	240330	310300	15002 OHSU/NIH Santa 408 Core Elemer	0.00	4,983.00	4,641.32	341.68	0.00		4,983.00	0.00
270017	270017	310300	20150 HED/USAID Ingle 809 Urban Impact	0.00	61,336.25	51,113.53	10,222.72	0.00		61,336.25	0.00
270256	270256	310300	15002 ODHS/DHHS Santa 608 Chronic C	0.00	33,600.00	23,160.81	10,439.19	0.00		33,600.00	0.00
277592	277592	310300	15002 CCPH/USDE Gelmon 907 Health Collab	0.00	11,050.90	9,405.65	526.25	1,119.00		11,050.90	0.00
423040	423040	310300	15002 CCO/MOD Gelmon 607 Comadres Prgm	0.00	5,076.46	4,097.05	461.50	517.91		5,076.46	0.00
424066	424066	310300	15002 CU Santa 608 Health Initiatives	0.00	24,417.66	16,724.42	7,693.24	0.00		24,417.66	0.00

INDEX	FUND	ORG	PROG DESCRIPTION	Beg Fund Bal	Revenue	Direct Costs	Indirect Costs	Net Transfer	Net Add/Ded	Total Expended	Ending Fund Bal
424725	424725	310300	15002 HOP/UW Feeney 607 Civic Leaders	0.00	827.66	950.86	(123.20)	0.00		827.66	0.00
<b>PAD Public Administration Total</b>				<b>0.00</b>	<b>141,291.93</b>	<b>110,093.64</b>	<b>29,561.38</b>	<b>1,636.91</b>	<b>0.00</b>	<b>141,291.93</b>	<b>0.00</b>
202126	202126	310940	15002 NIH Kaplan 707 Suicide Risk	0.00	1,426.13	1,235.19	190.94	0.00		1,426.13	0.00
202130	202130	310940	15002 NIH Kaplan 807 Aging Population	0.00	139,578.16	113,543.97	26,034.19	0.00		139,578.16	0.00
202920	202920	310940	15002 NIAAA Crespo 807 Alcohol in US	0.00	83,046.17	65,364.40	17,681.77	0.00		83,046.17	0.00
270342	270342	310940	15002 OLC/DHHS Farquhar 707 Indigenous	0.00	28,994.40	26,878.10	2,116.30	0.00		28,994.40	0.00
270620	270620	310940	15002 UA/NCI Ramirez 807 Sexuality/Stoma	0.00	16,010.17	16,010.17	0.00	0.00		16,010.17	0.00
280425	280425	310940	15002 HRI/NIH Crespo 807 Cancer Partnrsh	0.00	24,996.09	17,602.88	7,393.21	0.00		24,996.09	0.00
421126	421126	310940	15002 ADA Maty 907 Diabetes Guide	0.00	13,385.93	12,169.03	1,216.90	0.00		13,385.93	0.00
424715	424715	310940	15002 AHSC/UW Maty 607 Asian Health	0.00	7,900.90	0.00	1,030.55	6,870.35		7,900.90	0.00
<b>SCH Community Health Total</b>				<b>0.00</b>	<b>315,337.95</b>	<b>252,803.74</b>	<b>55,663.86</b>	<b>6,870.35</b>	<b>0.00</b>	<b>315,337.95</b>	<b>0.00</b>
SOG510	422050	310101	20004 SOG OR Institute of Public Service	51,718.17	43,160.97	31,414.98	0.00	0.00		31,414.98	63,464.16
424076	424076	221900	20004 UA/ISA Kinsella 1207 Editorship	0.00	39,072.62	39,072.62	0.00	0.00		39,072.62	0.00
<b>SOG School of Government Total</b>				<b>51,718.17</b>	<b>82,233.59</b>	<b>70,487.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,487.60</b>	<b>63,464.16</b>
226820	226820	310075	15002 USDA Wolf 308 Christmas Valley	0.00	72,531.59	51,078.63	21,452.96	0.00		72,531.59	0.00
272322	272322	3E+05	15002 ODOT/DOT Brody 109 Oregon AC	0.00	101,266.97	72,333.55	28,933.42	0.00		101,266.97	0.00
287351	287351	310075	15002 BLM Wolf 912 Community Collabor	0.00	23,513.62	16,105.26	7,408.36	0.00		23,513.62	0.00
SOG505	329005	310075	20004 SOG Oregon Solutions Network	23,267.87	108,279.00	108,405.99	0.00	0.00		108,405.99	23,140.88
<b>UPA Policy Consensus Area Total</b>				<b>23,267.87</b>	<b>305,591.18</b>	<b>247,923.43</b>	<b>57,794.74</b>	<b>0.00</b>	<b>0.00</b>	<b>305,718.17</b>	<b>23,140.88</b>
271230	271230	310800	15002 MC/DHHS Wallace 607 ADS Population	7,439.62	0.00	0.00	1,535.16	5,904.46		7,439.62	0.00
272292	272292	310600	15002 ODOT/DOT Rufolo 1007 Road Use Fee	0.00	0.00	0.00	0.00	0.00		0.00	0.00
272293	272293	310600	15002 ODOT/DOT Rufolo 607 Road Use Fee	0.00	(535.32)	(0.01)	(535.31)	0.00		(535.32)	0.00
272294	272294	310600	15002 ODOT/DOT Rufolo 508 Small Business	0.00	11,321.85	9,955.02	1,366.83	0.00		11,321.85	0.00
272327	272327	310600	15002 ODOT/DOT Strathman 307 Driver Impr	0.00	0.00	0.01	(0.01)	0.00		0.00	0.00
272328	272328	310600	15002 ODOT/DOT Strathman 908 DMV A	0.00	29,606.44	22,794.60	6,811.84	0.00		29,606.44	0.00
272360	272360	310600	15002 ODOT/DOT Gliebe 307 Land Use Manua	0.00	5,874.10	4,662.02	1,212.08	0.00		5,874.10	0.00
272392	272392	310600	15002 METRO/DOT Dill 607 Travel Options	0.00	2,170.58	1,528.56	642.02	0.00		2,170.58	0.00
272441	272441	310600	15002 NAS/TCRP/DOT Strathman 1107 ITS Da	0.00	35,471.81	29,577.95	5,893.86	0.00		35,471.81	0.00
277021	277021	310700	15002 PDC/EDA Martin 1207 Greenbook Proj	0.00	12,934.46	9,803.56	3,130.90	0.00		12,934.46	0.00
277595	277595	310700	20004 PPS/USDE Martin 905 American Hist	0.00	(8,822.90)	(6,840.88)	(1,982.02)	0.00		(8,822.90)	0.00
277596	277596	310700	15002 PPS/USDE Merrick 1206 Am Hist II	0.00	(64,523.94)	(45,673.53)	(18,850.41)	0.00		(64,523.94)	0.00
0	277598	310700	15002 PPS/USDE Seltzer 907 Am History	0.00	0.00	135.02	(135.02)	0.00		0.00	0.00
324272	324272	310600	15002 ODOT Gliebe 1008 Land Use Scen	0.00	23,217.24	18,426.40	4,790.84	0.00		23,217.24	0.00
325486	325486	310700	15002 OECCD Martin 1208 Silicon Forest	0.00	0.00	0.00	0.00	0.00		0.00	0.00
365026	365026	310600	15002 CEC Lutzenheiser 1206 Energy Consu	0.00	0.00	0.00	0.00	0.00		0.00	0.00
365027	365027	310600	15002 UC/CEC Lutzenheiser 1207 Price Shoc	0.00	10,412.20	8,263.66	2,148.54	0.00		10,412.20	0.00
370970	370970	310700	15002 METRO Merrick 608 PhotoVoice	0.00	532.46	532.46	0.00	0.00		532.46	0.00
0	370976	310600	15002 METRO Dill 707 Eastside TOD	0.00	4,372.00	569.64	902.15	2,900.21		4,372.00	0.00
370985	370985	310600	15002 METRO Gliebe 1208 Travel Foreca	0.00	13,671.70	10,850.58	2,821.12	0.00		13,671.70	0.00
371050	371050	310600	15002 METRO Blue 608 Curbside Campa	0.00	52,932.96	42,010.30	10,922.66	0.00		52,932.96	0.00
374525	374525	310600	20004 METRO Eller 607 Recycle at Work	6,154.25	0.00	581.50	1,269.92	4,302.83		6,154.25	0.00
374533	374533	310600	15002 METRO Eller 607 Solid Waste	0.00	5,245.91	154.04	1,082.49	4,009.38		5,245.91	0.00
374534	374534	310600	15002 METRO Eller 608 Waste Assessme	0.00	9,365.28	7,432.75	1,932.53	0.00		9,365.28	0.00
374551	374551	310600	20004 METRO Eller 607 Troutdale Work Rcy	2,384.38	0.00	0.00	492.01	1,892.37		2,384.38	0.00
374552	374552	310600	15002 METRO Eller 608 Troutdale Work F	0.00	3,102.74	2,462.47	640.27	0.00		3,102.74	0.00
374553	374553	310600	15002 METRO Eller 608 Fairview Work R	0.00	869.81	690.32	179.49	0.00		869.81	0.00
374560	374560	310600	15002 ESA/METRO Blue 1206 Barriers	0.00	15,103.62	11,269.90	3,833.72	0.00		15,103.62	0.00
375070	375070	310800	15002 COGO Radin 307 Gresham Parks	0.00	0.00	0.00	0.00	0.00		0.00	0.00
375139	375139	310600	15002 COP Blue 607 Commercial Recycling	0.00	0.00	0.00	0.00	0.00		0.00	0.00
375225	375225	310600	15002 COP Furse 607 Portland Harbor	0.00	20,457.34	16,236.00	4,221.34	0.00		20,457.34	0.00
375330	375330	310600	15002 COP Blue 408 Multifamily Recycling	0.00	33,092.07	26,263.56	6,828.51	0.00		33,092.07	0.00
375334	375334	310600	15002 COP Eller 309 Multifamily Recyclin	0.00	939.62	745.73	193.89	0.00		939.62	0.00

INDEX	FUND	ORG	PROG DESCRIPTION	Beg Fund Bal	Revenue	Direct Costs	Indirect Costs	Net Transfer	Net Add/Ded	Total Expended	Ending Fund Bal
375364	375364	310600	15002 COP Messer 607 Community Watershed	0.00	508.64	273.82	234.82	0.00		508.64	0.00
375365	375365	310600	15002 COP Messer 608 Community Wate	0.00	30,061.79	23,858.54	6,203.25	0.00		30,061.79	0.00
375991	375991	310600	20004 POP Blue 607 Waste Minimization	0.00	115,690.38	91,817.72	23,872.66	0.00		115,690.38	0.00
377669	377669	310600	15002 COP Blue 109 SF Weight Study	0.00	38,568.83	32,235.55	6,333.28	0.00		38,568.83	0.00
377677	377677	310600	20004 COP Blue 610 Event Recycling	0.00	21,949.91	17,451.81	4,498.10	0.00		21,949.91	0.00
377914	377914	310800	15002 MC Proehl 507 Health Population	4,804.97	0.00	0.00	991.50	3,813.47		4,804.97	0.00
377915	377915	310800	15002 MC Proehl 608 Population Estimate	0.00	0.00	0.00	0.00	0.00		0.00	0.00
377965	377965	310600	15002 MC Blue 607 Waste Reduction Plan	0.00	3,874.08	2,535.82	799.41	538.85		3,874.08	0.00
378150	378150	310800	15002 MCO Proehl 1208 Year 2030 Forec	0.00	30,277.26	20,737.83	9,539.43	0.00		30,277.26	0.00
378340	378340	310600	15002 METRO Blue 607 Recycle at School	74.84	16.25	87.78	3.31	0.00		91.09	0.00
378341	378341	310600	15002 METRO Blue 608 Recycle at Schor	0.00	51,578.28	40,935.15	10,643.13	0.00		51,578.28	0.00
378345	378345	310600	15002 METRO Blue 1008 Multifamily	0.00	58,096.50	46,108.30	11,988.20	0.00		58,096.50	0.00
378356	378356	310700	15002 METRO Martin 608 Housing Need	0.00	27,317.55	21,680.60	5,636.95	0.00		27,317.55	0.00
378482	378482	310800	15002 PPS Rynerson 807 Enroll Forecasts	0.00	5,628.35	391.16	1,161.41	4,075.78		5,628.35	0.00
378483	378483	310800	15002 PPS Rynerson 908 Enroll Forecast	0.00	34,443.13	27,335.89	7,107.24	0.00		34,443.13	0.00
378590	378590	310600	15002 TRIMET Bunn 606 Waste Characterizt	0.00	443.49	0.00	91.51	351.98		443.49	0.00
410250	410250	310600	15002 HH Blue 808 Doubletree Assessme	0.00	24,231.49	18,279.73	5,951.76	0.00		24,231.49	0.00
414306	414306	310700	15002 KP Martin 1208 Food System Asse	0.00	14,532.44	13,211.30	1,321.14	0.00		14,532.44	0.00
2102AH	2102AH	310600	15002 DOT Dill 907 Bicycle Behavior	0.00	49,959.78	34,694.30	15,265.48	0.00		49,959.78	0.00
2102AO	2102AO	310600	15002 DOT Strathman 907 At-Risk Driver	0.00	8,632.94	5,995.10	2,637.84	0.00		8,632.94	0.00
2102AQ	2102AQ	310600	15002 DOT Dill 1207 Bicycle/Pedestrian	0.00	15,841.05	11,000.72	4,840.33	0.00		15,841.05	0.00
2102BH	2102BH	310600	15002 DOT Dill 908 Travel Demand Mgmt	0.00	59,130.76	48,641.12	10,489.64	0.00		59,130.76	0.00
2102BI	2102BI	310600	03001 DOT Weigand 908 IBPI Education	0.00	29,592.73	20,550.48	9,042.25	0.00		29,592.73	0.00
2102BJ	2102BJ	310600	15002 DOT Gliebe 908 Travel Forecasting	0.00	10,207.53	7,088.59	3,118.94	0.00		10,207.53	0.00
2102BK	2102BK	310600	15002 DOT Gliebe 908 Urban Land Use	0.00	18,896.28	13,122.40	5,773.88	0.00		18,896.28	0.00
2102BL	2102BL	310600	15002 DOT Rufolo 908 Road User Fee	0.00	44,761.53	31,084.40	13,677.13	0.00		44,761.53	0.00
2102BV	2102BM	310600	15002 DOT Strathman 908 Bus Collisions	0.00	37,905.84	28,332.82	9,573.02	0.00		37,905.84	0.00
2102BN	2102BN	310600	15002 DOT Strathman 908 At-Risk Driver	0.00	15,401.96	10,695.78	4,706.18	0.00		15,401.96	0.00
2102BC	2102BO	310600	15002 DOT Strathman 908 Operator Abse	0.00	30,500.50	23,190.25	7,310.25	0.00		30,500.50	0.00
2102BS	2102BS	310400	15002 DOT Abbott 908 Planning Stories	0.00	4,366.35	3,032.19	1,334.16	0.00		4,366.35	0.00
2775AF	2775AF	310700	15002 PPS/USDE Merrick 908 Am History	0.00	232,459.62	166,230.84	66,228.78	0.00		232,459.62	0.00
2775AG	2775AG	310700	15002 PPS/USDE Merrick 908 Am Hist II	0.00	8,143.52	8,143.52	0.00	0.00		8,143.52	0.00
<b>USP Urban Studies &amp; Planning Area Total</b>				<b>20,858.06</b>	<b>1,239,830.79</b>	<b>941,175.14</b>	<b>291,724.38</b>	<b>27,789.33</b>	<b>0.00</b>	<b>1,260,688.85</b>	<b>0.00</b>
<b>Total College of Urban and Public Affairs</b>				<b>104,932.55</b>	<b>3,043,235.37</b>	<b>2,354,521.38</b>	<b>637,299.59</b>	<b>61,518.44</b>	<b>0.00</b>	<b>3,053,339.41</b>	<b>94,828.51</b>
<b>LIBRARY</b>											
	217570	320001	20004 IMLS Weston 208 Strategic Initiatv	0.00	82,787.67	114,059.83	(31,272.16)	0.00		82,787.67	0.00
<b>LIB Library Administration Total</b>				<b>0.00</b>	<b>82,787.67</b>	<b>114,059.83</b>	<b>(31,272.16)</b>	<b>0.00</b>	<b>0.00</b>	<b>82,787.67</b>	<b>0.00</b>
	LIB511	424625	323000	30001 LIB Portland Area Library System	401.10	18.75	0.00	0.00		0.00	419.85
<b>LIB PORTALS Total</b>				<b>401.10</b>	<b>18.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>419.85</b>
<b>Total Library</b>				<b>401.10</b>	<b>82,806.42</b>	<b>114,059.83</b>	<b>(31,272.16)</b>	<b>0.00</b>	<b>0.00</b>	<b>82,787.67</b>	<b>419.85</b>
<b>OFFICE OF STUDENT AFFAIRS</b>											
	247598	247598	330110	20004 OUS/USDE Pinedo 707 College Aware	0.00	0.00	0.00	0.00		0.00	0.00
	247599	247599	330110	15002 PPS/USDE Pinedo 607 Team Viking	0.00	4,867.39	4,867.39	0.00		4,867.39	0.00
<b>ADM Admissions &amp; Records Total</b>				<b>0.00</b>	<b>4,867.39</b>	<b>4,867.39</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,867.39</b>	<b>0.00</b>
	269865	269865	330201	20004 PC Thompson 606 Peace Corps Recrui	0.00	246.50	0.00	37.61	208.89	246.50	0.00
	269866	269866	330201	20004 PC Thompson 607 Peace Corps Stratg	0.00	159.99	0.00	24.43	135.56	159.99	0.00
	269867	269867	3E+05	20004 PC Thompson 608 Peace Corps Ri	0.00	9,600.00	8,021.53	1,464.41	114.06	9,600.00	0.00
<b>CAR Career Center Total</b>				<b>0.00</b>	<b>10,006.49</b>	<b>8,021.53</b>	<b>1,526.45</b>	<b>458.51</b>	<b>0.00</b>	<b>10,006.49</b>	<b>0.00</b>



INDEX	FUND	ORG	PROG DESCRIPTION	Beg Fund Bal	Revenue	Direct Costs	Indirect Costs	Net Transfer	Net Add/Ded	Total Expended	Ending Fund Bal
	408273	201110	03001 SAT ASE Program Gifts	0.00	0.00	(0.04)	0.00	0.00		(0.04)	0.04
<b>SAT Saturday Academy Total</b>				<b>0.00</b>	<b>0.00</b>	<b>(0.04)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.04)</b>	<b>0.04</b>
<b>Total OAA</b>				<b>1,799.36</b>	<b>218.67</b>	<b>1,599.54</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,599.54</b>	<b>418.49</b>
<b>UNDERGRADUATE STUDIES</b>											
	HON502	405150	222300 03001 HON DC Internship Gifts	618.05	28.87	0.00	0.00	0.00		0.00	646.92
<b>Total Undergraduate Studies</b>				<b>618.05</b>	<b>28.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>646.92</b>
<b>GRADUATE STUDIES AND RESEARCH</b>											
	404850	201531	03001 DOT Bertini UTC Program Income	0.00	8,370.00	0.00	0.00	0.00		0.00	8,370.00
	GSR501	406150	200501 03001 GSR EM Jorgenson TA Gift	11,610.98	2,724.06	0.00	0.00	1,500.00		1,500.00	12,835.04
<b>Total Graduate Studies and Research</b>				<b>11,610.98</b>	<b>11,094.06</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>21,205.04</b>
<b>INTERNATIONAL AFFAIRS</b>											
	IAF503	406855	200801 20004 IAF International Affairs Gifts	1,156.82	54.05	0.00	0.00	0.00		0.00	1,210.87
	IAF501	406900	200801 03001 IAF Asia Gift Fund	13,939.57	651.34	0.00	0.00	0.00		0.00	14,590.91
	IAF502	407000	200801 03001 Korean Studies Gifts	2.75	0.00	0.00	0.00	0.00		0.00	2.75
<b>IAF International Affairs Total</b>				<b>15,099.14</b>	<b>705.39</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,804.53</b>
	IEP501	406850	200821 03001 IEP Internat Programs Gifts	30,062.02	2,652.46	2,500.01	0.00	(1,500.00)		1,000.01	31,714.47
<b>IEP Int'l Exchange Programs Total</b>				<b>30,062.02</b>	<b>2,652.46</b>	<b>2,500.01</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>0.00</b>	<b>1,000.01</b>	<b>31,714.47</b>
<b>Total International Affairs</b>				<b>45,161.16</b>	<b>3,357.85</b>	<b>2,500.01</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>0.00</b>	<b>1,000.01</b>	<b>47,519.00</b>
<b>COLLEGE OF LIBERAL ARTS AND SCIENCES</b>											
	BIO501	405850	220300 20004 Earth Resources Gifts	39.57	0.00	0.00	0.00	0.00		0.00	39.57
	ENV505	407550	220320 15002 ENV Microbial Ecology Gifts	12,062.12	563.62	0.00	0.00	0.00		0.00	12,625.74
<b>Biological Sciences Total</b>				<b>12,101.69</b>	<b>563.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,665.31</b>
	BST501	405400	220400 20004 BST Black Studies Comm Gifts	756.02	35.33	0.00	0.00	0.00		0.00	791.35
<b>BST Black Studies Prgm Total</b>				<b>756.02</b>	<b>35.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>791.35</b>
	422150	422150	220600 15002 ACS Pre Chem Dept Suppl	26.77	0.00	0.00	0.00	0.00		0.00	26.77
<b>CHE Chemistry Total</b>				<b>26.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26.77</b>
	ECN501	405950	220700 03001 ECN Economic Education Gifts	1,474.13	61.99	394.57	0.00	0.00		394.57	1,141.55
<b>ECN Economics Total</b>				<b>1,474.13</b>	<b>61.99</b>	<b>394.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>394.57</b>	<b>1,141.55</b>
	GGR510	406380	221210 20004 GGR OR Geographic Alliance Gifts	40,196.07	5,622.35	0.00	0.00	0.00		0.00	45,818.42
	406750	406750	221200 20004 Int Trade Comm Inst Gi	1,260.22	58.89	0.00	0.00	0.00		0.00	1,319.11
<b>GGR Geography Total</b>				<b>41,456.29</b>	<b>5,681.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,137.53</b>
	GLG501	405900	221100 03001 GLG Earth Sci Gifts	6,412.57	1,159.23	4,637.85	0.00	0.00		4,637.85	2,933.95
<b>GLG Geology Total</b>				<b>6,412.57</b>	<b>1,159.23</b>	<b>4,637.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,637.85</b>	<b>2,933.95</b>
	JST501	406930	223201 03001 JST Judaic Studies Gifts	1,448.94	67.71	0.00	0.00	0.00		0.00	1,516.65
<b>JST Jewish Studies Total</b>				<b>1,448.94</b>	<b>67.71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,516.65</b>
	LAS501	407050	220101 03001 LAS Gifts	129,193.35	39,003.97	46,502.01	0.00	0.00		46,502.01	121,695.31
<b>LAS Dean's Office Total</b>				<b>129,193.35</b>	<b>39,003.97</b>	<b>46,502.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,502.01</b>	<b>121,695.31</b>
	MTH501	407400	221601 03001 MTH Mathematics Dept Gifts	148.28	6.93	0.00	0.00	0.00		0.00	155.21
<b>MTH Mathematical Sciences Total</b>				<b>148.28</b>	<b>6.93</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>155.21</b>
	CFS501	405575	222800 03001 CFS Child & Family Studies Gifts	33.80	0.00	0.00	0.00	0.00		0.00	33.80
<b>OCD Oregon Center for Career Devel Total</b>				<b>33.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33.80</b>
	SEC505	407450	220500 03001 Met-Net Program Gifts	64.55	0.00	0.00	0.00	0.00		0.00	64.55
<b>SEC Science Ed Center Total</b>				<b>64.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64.55</b>
	SPD501	408600	222210 03001 SPD Speech & Hearing Gift	1,979.54	92.49	0.00	0.00	0.00		0.00	2,072.03
<b>SPH Speech &amp; Hearing Science Total</b>				<b>1,979.54</b>	<b>92.49</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,072.03</b>
	WSC501	409050	222500 01001 WSC Womens Stud Cent Gifts	2,710.74	1,771.03	1,455.89	0.00	0.00		1,455.89	3,025.88



INDEX	FUND	ORG	PROG DESCRIPTION	Beg Fund Bal	Revenue	Direct Costs	Indirect Costs	Net Transfer	Net Add/Ded	Total Expended	Ending Fund Bal	
<b>Total Extended Studies</b>				<b>76,727.08</b>	<b>52,826.03</b>	<b>41,590.68</b>	<b>0.00</b>	<b>19,330.00</b>	<b>0.00</b>	<b>60,920.68</b>	<b>68,632.43</b>	
<b>FINE AND PERFORMING ARTS</b>												
ARC501	405175	301120	03001 ARC Architecture Gifts	1,542.37	72.07	0.00	0.00	0.00		0.00	1,614.44	
<b>ARC Architecture Department Total</b>				<b>1,542.37</b>	<b>72.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,614.44</b>	
ART501	405200	301001	03001 ART Art Dept-Gifts	729.30	34.08	0.00	0.00	0.00		0.00	763.38	
ART502	408950	301001	20004 Visiting Artist Gifts	28.57	0.00	0.00	0.00	0.00		0.00	28.57	
<b>ART Art Department Total</b>				<b>757.87</b>	<b>34.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>791.95</b>	
FPA501	406400	300101	03001 FPA Fine & Performing Arts Gifts	15,848.35	841.81	0.00	0.00	0.00		0.00	16,690.16	
<b>FPA Dean Fine and Performing Arts Total</b>				<b>15,848.35</b>	<b>841.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,690.16</b>	
MUS510	407925	304200	03001 MUS Piano Recital Series Gifts	3.83	0.00	0.00	0.00	0.00		0.00	3.83	
<b>MUS Music Total</b>				<b>3.83</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.83</b>	
MUS507	407815	304001	03001 MUS Music Assoc Gift	703.50	10.37	674.84	0.00	0.00		674.84	39.03	
MUS511	407835	304001	03001 MUS Music Production Gifts	0.00	12,091.93	478.85	0.00	0.00		478.85	11,613.08	
<b>MUS Music Department Total</b>				<b>703.50</b>	<b>12,102.30</b>	<b>1,153.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,153.69</b>	<b>11,652.11</b>
MUS512	407804	304460	20004 MUS Florestan Gifts	4,917.42	8,044.99	7,460.99	0.00	0.00		7,460.99	5,501.42	
MUS505	407805	304490	03001 MUS Guitar Gifts	1,355.98	2,699.37	124.50	0.00	0.00		124.50	3,930.85	
MUS506	407810	304510	03001 MUS Jazz Gifts	157.43	1,091.10	0.00	0.00	0.00		0.00	1,248.53	
MUS508	407820	304530	03001 MUS Opera Gifts	19.05	16,108.60	13,254.28	0.00	0.00		13,254.28	2,873.37	
MUS509	407825	304540	03001 Mus Orchestra Gifts	79.66	524.87	0.00	0.00	0.00		0.00	604.53	
MUS502	407830	304440	03001 MUS Clarinet Gifts	703.38	737.37	320.02	0.00	0.00		320.02	1,120.73	
<b>MUS Projects &amp; Performances Total</b>				<b>7,232.92</b>	<b>29,206.30</b>	<b>21,159.79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,159.79</b>	<b>15,279.43</b>
<b>Total Fine and Performing Arts</b>				<b>26,088.84</b>	<b>42,256.56</b>	<b>22,313.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,313.48</b>	<b>46,031.92</b>
<b>COLLEGE OF URBAN AND PUBLIC AFFAIRS</b>												
SOG501	425550	310075	20200 SOG Publ Policy Externship Gifts	0.00	45,415.91	29,871.44	0.00	0.00		29,871.44	15,544.47	
SOG501	406540	310101	03001 SOG Hatfield School Gifts	0.00	9,871.42	664.00	0.00	0.00		664.00	9,207.42	
<b>SOG School of Government</b>				<b>0.00</b>	<b>55,287.33</b>	<b>30,535.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,535.44</b>	<b>24,751.89</b>
IOA505	407250	310510	15002 IOA Lrng Cntr Gifts	29,486.01	19,042.73	19,727.99	0.00	0.00		19,727.99	28,800.75	
<b>IOA Institute on Aging Total</b>				<b>29,486.01</b>	<b>19,042.73</b>	<b>19,727.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,727.99</b>	<b>28,800.75</b>
JUS502	405625	310210	15002 JUS Criminal Justice Inst Gifts	5,869.38	251.30	2,439.12	0.00	0.00		2,439.12	3,681.56	
<b>JUS Criminology/Criminal Justice Total</b>				<b>5,869.38</b>	<b>251.30</b>	<b>2,439.12</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,439.12</b>	<b>3,681.56</b>
PAD501	408050	310300	20004 PAD NW Spring Symposium Gifts	32.71	0.00	0.00	0.00	0.00		0.00	32.71	
<b>PAD Public Administration Total</b>				<b>32.71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32.71</b>
PHE501	406550	310930	03001 PHE Health & Human Perf Gifts	147.71	6.89	0.00	0.00	0.00		0.00	154.60	
PHE505	406950	310930	15002 PHE Kinesiology Res Gifts	713.62	33.34	0.00	0.00	0.00		0.00	746.96	
<b>SCH Community Health Total</b>				<b>861.33</b>	<b>40.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>901.56</b>
UPA505	408900	310001	30800 UPA Urb and Pub Affair Gift	849.78	20,190.49	18,996.72	0.00	0.00		18,996.72	2,043.55	
UPA506	408910	310001	30800 UPA Dean Emeritus Gift Account	18,723.22	827.29	4,757.11	0.00	0.00		4,757.11	14,793.40	
<b>UPA Dean's Office Total</b>				<b>19,573.00</b>	<b>21,017.78</b>	<b>23,753.83</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,753.83</b>	<b>16,836.95</b>
IMS501	407500	310700	20004 IMS Metro Studies Gifts	20,083.70	4,153.13	0.00	0.00	0.00		0.00	24,236.83	
<b>USP Urban Studies &amp; Planning Area Total</b>				<b>20,083.70</b>	<b>4,153.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,236.83</b>
<b>Total College of Urban and Public Affairs</b>				<b>75,906.13</b>	<b>99,792.50</b>	<b>76,456.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,456.38</b>	<b>99,242.25</b>
<b>LIBRARY</b>												
LIB508	405525	320001	30001 LIB Butler Library Gift	7,113.82	332.40	0.00	0.00	0.00		0.00	7,446.22	
LIB504	406650	320001	30001 LIB Hulda Devaughn Libry Gift	666.12	438.28	571.97	0.00	0.00		571.97	532.43	
406700	406700	320001	30001 Inf Access Ctr/Disabl	3,662.26	171.13	0.00	0.00	0.00		0.00	3,833.39	
LIB512	406910	320001	30001 LIB James Miller Library Gift	24.92	0.00	0.00	0.00	0.00		0.00	24.92	

INDEX	FUND	ORG	PROG DESCRIPTION	Beg Fund Bal	Revenue	Direct Costs	Indirect Costs	Net Transfer	Net Add/Ded	Total Expended	Ending Fund Bal
LIB506	407100	320001	30001 LIB Lib Gft Hiroshi Kozuma	558.60	2,072.58	808.82	0.00	0.00		808.82	1,822.36
LIB501	407150	320001	30001 LIB Library Gifts	1,580.64	4,884.27	1,761.00	0.00	0.00		1,761.00	4,703.91
LIB507	407155	320001	30001 LIB Adopt-A-Journal Gifts	14,534.55	3,174.58	6,955.74	0.00	0.00		6,955.74	10,753.39
LIB505	408250	320001	30001 LIB Sales-Surplus Library Gif	46,545.98	12,524.80	507.18	0.00	0.00		507.18	58,563.60
LIB502	408850	320001	30001 LIB Unres Library Gifts	16,619.17	836.16	1,395.00	0.00	0.00		1,395.00	16,060.33
<b>Total Library</b>				<b>91,306.06</b>	<b>24,434.20</b>	<b>11,999.71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,999.71</b>	<b>103,740.55</b>

**OFFICE OF STUDENT AFFAIRS**

CAR501	407950	330201	40200 CAR Career Center Gifts	14,697.40	5,750.42	1,342.09	0.00	0.00		1,342.09	19,105.73
<b>CAR Career Center Total</b>				<b>14,697.40</b>	<b>5,750.42</b>	<b>1,342.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,342.09</b>	<b>19,105.73</b>
	407750	331620	40800 Multi-Cult Cntr Gifts	487.26	22.77	0.00	0.00	0.00		0.00	510.03
OSA509	425325	331620	45500 OSA Multicultural Gifts	1,013.02	47.34	0.00	0.00	0.00		0.00	1,060.36
<b>OSA Dean of Students Total</b>				<b>1,500.28</b>	<b>70.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,570.39</b>
OSA501	406450	330001	40002 OSA Gifts for Student Affairs	125.24	3.20	100.00	0.00	0.00		100.00	28.44
<b>OSA Vice Provost Student Affairs Total</b>				<b>125.24</b>	<b>3.20</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>28.44</b>
SDO505	405275	332003	45500 SDO ASPSU Gifts	3,924.49	183.37	0.00	0.00	0.00		0.00	4,107.86
<b>SDO ASPSU Cluster Total</b>				<b>3,924.49</b>	<b>183.37</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,107.86</b>
SDO506	407025	332064	45500 SDO KPSU Gifts	20,291.93	6,650.23	0.00	0.00	0.00		0.00	26,942.16
<b>SDO Fine/Performing Arts Cluster Total</b>				<b>20,291.93</b>	<b>6,650.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,942.16</b>
	405450	332005	40800 BSU/BLK Cultural Affrs Gifts	299.10	13.98	0.00	0.00	0.00		0.00	313.08
<b>SDO Multicultural Cluster Total</b>				<b>299.10</b>	<b>13.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>313.08</b>
SDO501	406000	332001	45500 SDO Student Development Gifts	22,618.74	1,245.64	321.15	0.00	0.00		321.15	23,543.23
<b>SDO Student Activities &amp; Leadership Total</b>				<b>22,618.74</b>	<b>1,245.64</b>	<b>321.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>321.15</b>	<b>23,543.23</b>
<b>Total Office of Student Affairs</b>				<b>63,457.18</b>	<b>13,916.95</b>	<b>1,763.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,763.24</b>	<b>75,610.89</b>

**ATHLETICS**

ATGDIR	405301	630001	46100 ATH Gifts-Athletic Administration	460.35	122.37	1.91	0.00	0.00		1.91	580.81
<b>ATH Athletic Dept Total</b>				<b>460.35</b>	<b>122.37</b>	<b>1.91</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.91</b>	<b>580.81</b>
ATGMBK	405302	632800	46001 ATH Men's Basketball Gifts	229.18	10.71	0.00	0.00	0.00		0.00	239.89
ATGMWR	405307	632100	46001 ATH Gifts-Mens Wrestling	4,100.72	(46.13)	3,156.76	0.00	0.00		3,156.76	897.83
<b>ATH Mens Sports Total</b>				<b>4,329.90</b>	<b>(35.42)</b>	<b>3,156.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,156.76</b>	<b>1,137.72</b>
ATGMED	405303	630310	46100 ATH Gifts-Athletic Medical	0.23	0.00	0.00	0.00	0.00		0.00	0.23
<b>ATH Training Room Operations Total</b>				<b>0.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.23</b>
ATGWBK	405309	631100	46001 ATH Women's Basketball Gifts	187.17	8.74	12.94	0.00	0.00		12.94	182.97
ATGWSC	405311	631200	46001 ATH Gifts-Womens Soccer	197.67	118.21	0.00	0.00	0.00		0.00	315.88
ATGWSF	405312	631400	46001 ATH Gifts-Womens Softball	5,784.85	4,614.16	5,505.28	0.00	0.00		5,505.28	4,893.73
ATSWSF	405318	631400	46001 ATH Scholarship Gifts-Softball	1,175.49	54.92	0.00	0.00	0.00		0.00	1,230.41
<b>ATH Womens Sports Total</b>				<b>7,345.18</b>	<b>4,796.03</b>	<b>5,518.22</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,518.22</b>	<b>6,622.99</b>
<b>Total Athletics</b>				<b>12,135.66</b>	<b>4,882.98</b>	<b>8,676.89</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,676.89</b>	<b>8,341.75</b>

<b>TOTAL GIFTS</b>				<b>697,763.98</b>	<b>491,576.67</b>	<b>432,411.72</b>	<b>0.00</b>	<b>20,330.00</b>	<b>0.00</b>	<b>452,741.72</b>	<b>736,598.93</b>
--------------------	--	--	--	-------------------	-------------------	-------------------	-------------	------------------	-------------	-------------------	-------------------

**PSU FOUNDATION- GRANTS, CONTRACTS AND GIFTS**  
**FOUNDATION- GRANTS AND CONTRACTS**

**OAA**

441135	441135	200740	20004 PGEF Spring 605 Community 101	0.00	(52.40)	0.00	(52.40)	0.00		(52.40)	0.00
<b>CAS Cntr for Academic Excellence Total</b>				<b>0.00</b>	<b>(52.40)</b>	<b>0.00</b>	<b>(52.40)</b>	<b>0.00</b>	<b>0.00</b>	<b>(52.40)</b>	<b>0.00</b>
442220	442220	200101	15002 CF Rhodes 607 Integrative Learning	0.00	5,818.95	5,396.47	0.00	422.48		5,818.95	0.00
<b>OAA Office of the Provost Total</b>				<b>0.00</b>	<b>5,818.95</b>	<b>5,396.47</b>	<b>0.00</b>	<b>422.48</b>	<b>0.00</b>	<b>5,818.95</b>	<b>0.00</b>

INDEX	FUND	ORG	PROG DESCRIPTION	Beg Fund Bal	Revenue	Direct Costs	Indirect Costs	Net Transfer	Net Add/Ded	Total Expended	Ending Fund Bal
440665	440665	200901	15002 LUMF Ketcheson 609 Urban Transfer	0.00	282,879.19	267,380.71	15,498.48	0.00		282,879.19	0.00
440695	440695	200901	15002 FARE Monsere 1006 Crash Relationsh	0.00	0.00	0.00	0.00	0.00		0.00	0.00
<b>OIR Institutional Research Total</b>				<b>0.00</b>	<b>282,879.19</b>	<b>267,380.71</b>	<b>15,498.48</b>	<b>0.00</b>	<b>0.00</b>	<b>282,879.19</b>	<b>0.00</b>
440527	440527	201130	03001 CHDF Fox 507 Nanotechnology Classe	0.00	41.09	0.00	41.09	0.00		41.09	0.00
<b>SAT Saturday Academy Total</b>				<b>0.00</b>	<b>41.09</b>	<b>0.00</b>	<b>41.09</b>	<b>0.00</b>	<b>0.00</b>	<b>41.09</b>	<b>0.00</b>
<b>Total OAA</b>				<b>0.00</b>	<b>288,686.83</b>	<b>272,777.18</b>	<b>15,487.17</b>	<b>422.48</b>	<b>0.00</b>	<b>288,686.83</b>	<b>0.00</b>
<b>GRADUATE STUDIES AND RESEARCH</b>											
440455	440455	201521	15002 PROV/RWJF Elliott 1208 OHP Lottery	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>COLLEGE OF LIBERAL ARTS AND SCIENCES</b>											
444171	220200	15500	OZF Vasey 208 Red Ruffed Lemur	0.00	5,000.00	4,999.52	0.48	0.00		5,000.00	0.00
<b>ANT Anthropology Total</b>				<b>0.00</b>	<b>5,000.00</b>	<b>4,999.52</b>	<b>0.48</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>
440247	440247	220300	15002 OHSUF/MRF Buckley 209 Heat Str	0.00	3,384.17	3,384.17	0.00	0.00		3,384.17	0.00
440572	440572	220300	15002 EEF Ruedas 807 Xenarthran Families	0.00	0.00	0.00	0.00	0.00		0.00	0.00
440652	440652	220300	15002 MCT Ruedas 207 Hantavirus	0.00	625.04	625.04	0.00	0.00		625.04	0.00
440661	440661	220300	15002 MCT Murphy 209 Vertebrate Ecology	0.00	6,033.90	6,033.90	0.00	0.00		6,033.90	0.00
<b>Biological Sciences Total</b>				<b>0.00</b>	<b>10,043.11</b>	<b>10,043.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,043.11</b>	<b>0.00</b>
440691	220400	15500	NAS/FF Johnson 1208 Unfulfilled F	0.00	5,773.35	5,773.35	0.00	0.00		5,773.35	0.00
<b>Black Studies</b>				<b>0.00</b>	<b>5,773.35</b>	<b>5,773.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,773.35</b>	<b>0.00</b>
440243	440243	220600	15002 OHSU/MRF Peyton 807 Chloroquine Ev	0.00	846.57	835.00	11.57	0.00		846.57	0.00
440528	440528	220600	15002 CHDF Reed 308 Chem Map	0.00	16,642.81	16,642.81	0.00	0.00		16,642.81	0.00
440621	440621	220600	15002 ACS/PRF Coia 805 Catalytic O2	0.00	74.98	0.00	74.98	0.00		74.98	0.00
440627	440627	220600	15002 RC Wamser 507 Solar Energy	0.00	29.57	29.57	0.00	0.00		29.57	0.00
440660	440660	220600	15002 MCT Peyton 1109 NMR Equipment	0.00	418,668.64	418,668.64	0.00	0.00		418,668.64	0.00
440662	440662	220600	15002 MCT Iwata-Reuyl 209 Cyclohydrolase	0.00	1,238.08	1,238.08	0.00	0.00		1,238.08	0.00
440663	440663	220600	15002 MCT Wamser 209 Porphyrin Polymers	0.00	0.00	0.00	0.00	0.00		0.00	0.00
440664	440664	220600	15002 MCT Wamser 210 Porphyrin Polymr	0.00	418.01	418.01	0.00	0.00		418.01	0.00
<b>CHE Chemistry Total</b>				<b>0.00</b>	<b>437,918.66</b>	<b>437,832.11</b>	<b>86.55</b>	<b>0.00</b>	<b>0.00</b>	<b>437,918.66</b>	<b>0.00</b>
440771	440771	220700	03001 JF King 907 Japanese Studies	0.00	(0.06)	(0.06)	0.00	0.00		(0.06)	0.00
<b>ECN Economics Total</b>				<b>0.00</b>	<b>(0.06)</b>	<b>(0.06)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.06)</b>	<b>0.00</b>
440741	440741	2E+05	15002 JFF Gould 508 Peace/Justice Stud	0.00	9,550.86	8,682.57	868.29	0.00		9,550.86	0.00
<b>Conflict Resolution</b>				<b>0.00</b>	<b>9,550.86</b>	<b>8,682.57</b>	<b>868.29</b>	<b>0.00</b>	<b>0.00</b>	<b>9,550.86</b>	<b>0.00</b>
440658	440658	220900	15002 MCT Sytsma 207 Sandy River	0.00	32.24	32.24	0.00	0.00		32.24	0.00
440667	440667	220900	15002 MCT Granek 210 Intertidal Habitat	0.00	416.84	416.84	0.00	0.00		416.84	0.00
<b>ESR Environmental Sci Programs Total</b>				<b>0.00</b>	<b>449.08</b>	<b>449.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>449.08</b>	<b>0.00</b>
440780	440780	221000	03001 SDIJB Freels 609 Danish Culture	0.00	6,821.88	6,821.88	0.00	0.00		6,821.88	0.00
<b>Foreign Languages</b>				<b>0.00</b>	<b>6,821.88</b>	<b>6,821.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,821.88</b>	<b>0.00</b>
440685	440685	221200	15002 FF Balshem 708 Infusing Curriculum	0.00	2,738.53	2,489.57	248.96	0.00		2,738.53	0.00
440852	440852	221210	20004 NGSEF Bulman 207 Education Network	0.00	(319.35)	(319.35)	0.00	0.00		(319.35)	0.00
440911	440911	221210	15002 OCF Bulman 607 Atlas/Mentor/Incent	0.00	17,627.76	17,624.68	3.08	0.00		17,627.76	0.00
440912	440912	221210	15002 OCF Bulman 608 Oregon Atlas	0.00	73,021.02	73,021.02	0.00	0.00		73,021.02	0.00
441115	441115	221210	03001 NGSEF Bulman 1207 Geographic Ntwrk	0.00	33,980.10	33,980.10	0.00	0.00		33,980.10	0.00
<b>GGR Geography Total</b>				<b>0.00</b>	<b>127,048.06</b>	<b>126,796.02</b>	<b>252.04</b>	<b>0.00</b>	<b>0.00</b>	<b>127,048.06</b>	<b>0.00</b>

INDEX	FUND	ORG	PROG DESCRIPTION	Beg Fund Bal	Revenue	Direct Costs	Indirect Costs	Net Transfer	Net Add/Ded	Total Expended	Ending Fund Bal
440571	440571	221100	15002 EEF Fountain 608 Tephrochronology	0.00	1,500.00	1,500.00	0.00	0.00		1,500.00	0.00
<b>GLG Geology Total</b>				<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>
LAS555	442550	220101	20004 LAS UM/KF Community Service	2,098.93	98.08	0.00	0.00	0.00		0.00	2,197.01
<b>LAS Dean's Office Total</b>				<b>2,098.93</b>	<b>98.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,197.01</b>
440966	440966	222800	20004 OCF Contini 1205 Mentoring Confere	0.00	112.69	112.69	0.00	0.00		112.69	0.00
440967	440967	222800	03001 OCF Contini 607 Mentor Training	0.00	(1,022.26)	(987.65)	(34.61)	0.00		(1,022.26)	0.00
440970	440970	222800	20004 OCF Morgaine 904 Early Words Prog	0.00	1,997.41	2,000.00	(2.59)	0.00		1,997.41	0.00
440971	440971	222800	20004 OCF Morgaine 405 Child Dev Schlshp	0.00	869.58	850.00	19.58	0.00		869.58	0.00
440972	440972	222800	20004 OCF Morgaine 505 Educ Center Bc	0.00	(2,850.00)	(2,850.00)	0.00	0.00		(2,850.00)	0.00
440974	440974	222800	20004 OCF Contini 607 Provider Training	0.00	1,034.96	1,034.96	0.00	0.00		1,034.96	0.00
440975	440975	222800	20004 OCF Contini 607 Provider Training	0.00	(1,295.06)	(1,295.06)	0.00	0.00		(1,295.06)	0.00
440976	440976	222800	20004 OCF Contini 607 Provider Training	0.00	(15,189.78)	(15,247.92)	58.14	0.00		(15,189.78)	0.00
440977	440977	222800	15002 OCF Contini 608 JBG Scholarship	0.00	155,279.45	155,279.45	0.00	0.00		155,279.45	0.00
444200	444200	222800	20004 DPL/OCF Contini 1104 Young Literac	1,742.43	0.00	0.00	0.00	1,742.43		1,742.43	0.00
<b>OCD Oregon Center for Career Devel Total</b>				<b>1,742.43</b>	<b>138,936.99</b>	<b>138,896.47</b>	<b>40.52</b>	<b>1,742.43</b>	<b>0.00</b>	<b>140,679.42</b>	<b>0.00</b>
440740	440740	221710	15002 JFF Anastasiou 1107 Peace Building	0.00	20,244.06	18,403.59	1,840.47	0.00		20,244.06	0.00
<b>PHL Philosophy Total</b>				<b>0.00</b>	<b>20,244.06</b>	<b>18,403.59</b>	<b>1,840.47</b>	<b>0.00</b>	<b>0.00</b>	<b>20,244.06</b>	<b>0.00</b>
440626	440626	221800	15002 RC Moeck 508 Quantum Dots	0.00	21,750.57	21,750.57	0.00	0.00		21,750.57	0.00
440666	440666	221800	15002 MCT Bodegom 210 Dark Current	0.00	84.99	84.99	0.00	0.00		84.99	0.00
441220	441220	221800	15002 DF Dash Research	0.00	0.00	0.00	0.00	0.00		0.00	0.00
PHY503	441221	221800	15002 PHY NEF Dash New Energy Gift	2,007.58	93.81	0.00	0.00	0.00		0.00	2,101.39
441226	441226	221800	15002 NYCT Dash 611 Low Energy	0.00	53,298.19	53,298.19	0.00	0.00		53,298.19	0.00
<b>PHY Physics Total</b>				<b>2,007.58</b>	<b>75,227.56</b>	<b>75,133.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,133.75</b>	<b>2,101.39</b>
440516	440516	222000	15002 BSF Hammer 1008 Sandwich Genr	0.00	623.88	542.50	81.38	0.00		623.88	0.00
440871	440871	222000	15002 NHF Mohr 606 Chronic Illness	0.00	29.44	30.00	(0.56)	0.00		29.44	0.00
440874	440874	222000	15002 NHF Sinclair 1208 Nurse Retention	0.00	14,755.30	13,531.58	1,223.72	0.00		14,755.30	0.00
441070	441070	222000	15002 MRF/OHSF Mohr 205 Interpersonal Xc	0.00	(3,773.84)	(3,739.43)	(34.41)	0.00		(3,773.84)	0.00
441077	441077	222000	15002 OHSU/MRF Wang 208 Cross-Cultural	0.00	22,101.55	22,101.55	0.00	0.00		22,101.55	0.00
441091	441091	222000	15002 OHSF/MRF McDonald 1108 Inclusi	0.00	1,401.87	1,401.87	0.00	0.00		1,401.87	0.00
441212	441212	222000	15002 APSF Hammer/Neal 507 Sandwiched Ge	0.00	2,077.26	2,082.82	(5.56)	0.00		2,077.26	0.00
441213	441213	222000	15002 APSF Hammer 507 Work Flexibility	0.00	22,693.76	22,693.76	0.00	0.00		22,693.76	0.00
<b>PSY Psychology Total</b>				<b>0.00</b>	<b>59,909.22</b>	<b>58,644.65</b>	<b>1,264.57</b>	<b>0.00</b>	<b>0.00</b>	<b>59,909.22</b>	<b>0.00</b>
440659	440659	220500	15002 MCT George 207 Spatial Analysis	0.00	10.41	10.41	0.00	0.00		10.41	0.00
<b>SEC Science Ed Center Total</b>				<b>0.00</b>	<b>10.41</b>	<b>10.41</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.41</b>	<b>0.00</b>
443409	443409	222100	15002 OHPR/RWJF Carlson 407 Model Patien	0.00	(5,200.01)	0.00	(5,200.01)	0.00		(5,200.01)	0.00
443411	443411	222100	15002 OHPR/RWJF Carlson 907 Wave 2	0.00	14,774.19	13,554.30	1,219.89	0.00		14,774.19	0.00
443414	443414	222100	15002 OHPR/RWJF Carlson 907 Social Impac	0.00	64,328.35	59,016.82	5,311.53	0.00		64,328.35	0.00
4434AA	4434AA	222100	15002 OHPR/RWJF Carlson 910 Health F	0.00	904.86	807.92	96.94	0.00		904.86	0.00
4434AB	4434AB	222100	15002 OHPR/RWJF Carlson 910 Health S	0.00	0.00	0.00	0.00	0.00		0.00	0.00
<b>SOC Sociology Total</b>				<b>0.00</b>	<b>74,807.39</b>	<b>73,379.04</b>	<b>1,428.35</b>	<b>0.00</b>	<b>0.00</b>	<b>74,807.39</b>	<b>0.00</b>
<b>Total College of Liberal Arts and Sciences</b>				<b>5,848.94</b>	<b>973,338.65</b>	<b>967,365.49</b>	<b>5,781.27</b>	<b>1,742.43</b>	<b>0.00</b>	<b>974,889.19</b>	<b>4,298.40</b>

**SOCIAL WORK**

443066	443066	240301	15002 CFP Cahn 1207 Systems Reform	0.00	3,607.35	3,604.09	3.26	0.00		3,607.35	0.00
<b>CCF Cntr Improvement Child/Family Total</b>				<b>0.00</b>	<b>3,607.35</b>	<b>3,604.09</b>	<b>3.26</b>	<b>0.00</b>	<b>0.00</b>	<b>3,607.35</b>	<b>0.00</b>
440445	440445	240200	15002 OHSU/RWJF Herinckx 409 OCNE	0.00	10,248.32	9,854.16	394.16	0.00		10,248.32	0.00
440475	440475	240200	15002 VGMF/OCF Donlan 408 Migrant Health	0.00	30,449.89	28,668.66	0.00	1,781.23		30,449.89	0.00
440890	440890	240200	15002 LWNW/NHF Elliott 1207 Leo Ni Leo	0.00	19,938.87	18,120.18	1,818.69	0.00		19,938.87	0.00
440891	440891	240200	15002 MFS/NHF Elliott 208 Experience Cor	0.00	5,502.47	5,002.60	499.87	0.00		5,502.47	0.00
441157	441157	240200	20004 RWJF Nissen 307 Reclaim Futures	0.00	0.00	0.00	0.00	0.00		0.00	0.00
441159	441159	240200	20004 RWJF Nissen 1207 Reclaim Futures	0.00	108,582.68	99,649.52	8,933.16	0.00		108,582.68	0.00

INDEX	FUND	ORG	PROG DESCRIPTION	Beg Fund Bal	Revenue	Direct Costs	Indirect Costs	Net Transfer	Net Add/Ded	Total Expended	Ending Fund Bal
441166	441166	240200	15002 RWJF Nissen 1207 Continue Leadersh	0.00	26,614.87	24,416.20	2,198.67	0.00		26,614.87	0.00
441167	441167	240200	15002 RWJF Nissen 508 Continue Leadershi	0.00	1,045,694.09	933,655.39	112,038.70	0.00		1,045,694.09	0.00
441168	441168	2E+05	15002 RWJF Nissen 508 Learning Collabr	0.00	66,904.77	59,736.41	7,168.36	0.00		66,904.77	0.00
441171	441171	2E+05	15002 RWJF Nissen 209 Reclaiming Oreç	0.00	74,847.91	66,828.47	8,019.44	0.00		74,847.91	0.00
444160	444160	240200	15002 AKC/RWJF Walker 607 Wraparound OR	0.00	30,789.15	28,246.90	2,542.25	0.00		30,789.15	0.00
4411AA	4411AA	240200	15002 RWJF Nissen 1207 Dissem/Toolkit/Co	0.00	94,829.94	84,669.61	10,160.33	0.00		94,829.94	0.00
4411AB	4411AB	240200	15002 RWJF Nissen 1207 Dissem/Other	0.00	60,200.31	56,792.75	3,407.56	0.00		60,200.31	0.00
<b>RRI Regional Research Institute Total</b>				<b>0.00</b>	<b>1,574,603.27</b>	<b>1,415,640.85</b>	<b>157,181.19</b>	<b>1,781.23</b>	<b>0.00</b>	<b>1,574,603.27</b>	<b>0.00</b>
440205	440205	240100	15002 AKC/MMT Cahn 607 Wraparound Oregon	0.00	64,153.69	64,153.69	0.00	0.00		64,153.69	0.00
<b>SSW School of Social Work Other- Total</b>				<b>0.00</b>	<b>64,153.69</b>	<b>64,153.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64,153.69</b>	<b>0.00</b>
<b>Total School of Social Work</b>				<b>0.00</b>	<b>1,642,364.31</b>	<b>1,483,398.63</b>	<b>157,184.45</b>	<b>1,781.23</b>	<b>0.00</b>	<b>1,642,364.31</b>	<b>0.00</b>
<b>EDUCATION</b>											
440110	440110	260201	03001 CCNY Lenski 907 Reading Texts	0.00	29,777.73	27,070.68	2,707.05	0.00		29,777.73	0.00
<b>EDU Curriculum &amp; Instruction Total</b>				<b>0.00</b>	<b>29,777.73</b>	<b>27,070.68</b>	<b>2,707.05</b>	<b>0.00</b>	<b>0.00</b>	<b>29,777.73</b>	<b>0.00</b>
<b>Total Education</b>				<b>0.00</b>	<b>29,777.73</b>	<b>27,070.68</b>	<b>2,707.05</b>	<b>0.00</b>	<b>0.00</b>	<b>29,777.73</b>	<b>0.00</b>
<b>ENGINEERING</b>											
440696	440696	270301	15002 FARE Monsere 1006 Crash Relationsh	0.00	94.97	91.33	3.64	0.00		94.97	0.00
443475	443475	270301	15002 NGWREF Johnson 807 Nanoscale Iron	0.00	3,281.42	1,499.32	0.00	0.00		1,499.32	1,782.10
<b>CEN Civil Engineering Total</b>				<b>0.00</b>	<b>3,376.39</b>	<b>1,590.65</b>	<b>3.64</b>	<b>0.00</b>	<b>0.00</b>	<b>1,594.29</b>	<b>1,782.10</b>
440705	440705	270201	15002 JSMF Mitchell 1207 Perception	0.00	68,000.79	67,987.86	12.93	0.00		68,000.79	0.00
<b>CMP Computer Science Total</b>				<b>0.00</b>	<b>68,000.79</b>	<b>67,987.86</b>	<b>12.93</b>	<b>0.00</b>	<b>0.00</b>	<b>68,000.79</b>	<b>0.00</b>
440233	440233	270401	15002 OHSUF/MRF Prasad 209 Nanomoi	0.00	2,120.00	2,120.00	0.00	0.00		2,120.00	0.00
440238	440238	270401	15002 OHSU/MRF McNames 608 Fluid R	0.00	2,953.29	2,953.29	0.00	0.00		2,953.29	0.00
440240	440240	270401	15002 OHSU/TF McNames 907 Intracranial	0.00	(1,820.04)	(1,700.98)	(119.06)	0.00		(1,820.04)	0.00
440350	440350	270401	15002 KINF McNames 209 Parkinsons As	0.00	7,755.82	7,755.82	0.00	0.00		7,755.82	0.00
441615	441615	270401	15002 TRF McNames 508 Brain Injury	0.00	36,145.52	33,780.84	2,364.68	0.00		36,145.52	0.00
441645	441645	270401	15002 IF Hammerstrom 907 Intelligent Com	0.00	196.72	196.72	0.00	0.00		196.72	0.00
441646	441646	270401	15002 IF Hammerstrom 907 Undergraduate	0.00	15,049.28	15,049.28	0.00	0.00		15,049.28	0.00
441647	441647	270401	15002 IF Hammerstrom 908 Undergradua	0.00	15,010.52	15,010.52	0.00	0.00		15,010.52	0.00
<b>EEN Electrical Engineering Total</b>				<b>0.00</b>	<b>77,411.11</b>	<b>75,165.49</b>	<b>2,245.62</b>	<b>0.00</b>	<b>0.00</b>	<b>77,411.11</b>	<b>0.00</b>
440215	440215	270501	15002 ECOF Sailor 707 Ecoroof Project	5,811.09	24,677.87	30,488.96	0.00	0.00		30,488.96	0.00
441866	441866	270501	15002 OMI/WGGF Meekisho 607 Pipe Practic	12,458.92	(7,711.18)	4,747.74	0.00	0.00		4,747.74	0.00
441950	441950	270501	15002 XF Weislogel 208 Line Analyzer	0.00	2,994.66	2,376.70	617.96	0.00		2,994.66	0.00
<b>MEN Mechanical Engineering Total</b>				<b>18,270.01</b>	<b>19,961.35</b>	<b>37,613.40</b>	<b>617.96</b>	<b>0.00</b>	<b>0.00</b>	<b>38,231.36</b>	<b>0.00</b>
<b>Total Engineering</b>				<b>18,270.01</b>	<b>168,749.64</b>	<b>182,357.40</b>	<b>2,880.15</b>	<b>0.00</b>	<b>0.00</b>	<b>185,237.55</b>	<b>1,782.10</b>
<b>FINE AND PERFORMING ARTS</b>											
440522	440522	301120	15002 AFO Barton 106 Urban Design Sympos	0.00	674.98	674.98	0.00	0.00		674.98	0.00
<b>Total Fine and Performing Arts</b>				<b>0.00</b>	<b>674.98</b>	<b>674.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>674.98</b>	<b>0.00</b>
<b>COLLEGE OF URBAN AND PUBLIC AFFAIRS</b>											
440231	440231	3E+05	15002 OHSU/NHF Neal 1208 Clinical Lea	0.00	18,363.65	16,694.30	1,669.35	0.00		18,363.65	0.00
440866	440866	310501	15002 NHF Cheriell 1207 Arthritis Solutio	0.00	90,659.96	83,045.07	7,614.89	0.00		90,659.96	0.00
441185	441185	3E+05	15002 RWJF White 1209 Work-Based Leç	0.00	27,296.74	24,372.08	2,924.66	0.00		27,296.74	0.00
<b>IOA Institute on Aging Total</b>				<b>0.00</b>	<b>136,320.35</b>	<b>124,111.45</b>	<b>12,208.90</b>	<b>0.00</b>	<b>0.00</b>	<b>136,320.35</b>	<b>0.00</b>
440795	440795	310300	15002 KETF Shinn 607 Community Engagemen	0.00	0.00	0.00	0.00	0.00		0.00	0.00
440867	440867	310300	15002 NHF Gelmon 907 Safety Net Clinics	0.00	52,431.29	49,637.62	2,793.67	0.00		52,431.29	0.00



INDEX	FUND	ORG	PROG DESCRIPTION	Beg Fund Bal	Revenue	Direct Costs	Indirect Costs	Net Transfer	Net Add/Ded	Total Expended	Ending Fund Bal
<b>SCHOOL OF BUSINESS ADMINISTRATION</b>											
SBA526	438761	250210	20004 SBA PSUF Food Industry Endowmnt In	5,849.06	90,060.93	91,824.00	0.00	0.00		91,824.00	4,085.99
SBA527	438762	250001	30601 SBA PSUF Vergil Miller Endowmnt In	142.92	6.68	0.00	0.00	0.00		0.00	149.60
<b>Total School of Business Administration</b>				<b>5,991.98</b>	<b>90,067.61</b>	<b>91,824.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91,824.00</b>	<b>4,235.59</b>
<b>COLLEGE OF URBAN AND PUBLIC AFFAIRS</b>											
USP510	433550	310450	03001 USP Center for Real Estate - PSUF	1,404.80	1,944.09	3,348.89	0.00	0.00		3,348.89	0.00
POL502	438760	221900	03001 POL PSUF Turkish Chair Endow Int	1,325.91	37,225.88	30,804.94	0.00	0.00		30,804.94	7,746.85
<b>Total College of Urban and Public Affairs</b>				<b>2,730.71</b>	<b>39,169.97</b>	<b>34,153.83</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,153.83</b>	<b>7,746.85</b>
<b>ATHLETICS</b>											
ATADEV	433501	630250	46100 ATH PSU Found-Athletic Development	0.00	500,405.00	10,096.86	0.00	490,308.14		500,405.00	0.00
<b>Total Athletics</b>				<b>0.00</b>	<b>500,405.00</b>	<b>10,096.86</b>	<b>0.00</b>	<b>490,308.14</b>	<b>0.00</b>	<b>500,405.00</b>	<b>0.00</b>
<b>TOTAL FOUNDATION GIFTS</b>				<b>8,902.62</b>	<b>1,674,219.71</b>	<b>1,180,643.41</b>	<b>0.00</b>	<b>490,308.14</b>	<b>0.00</b>	<b>1,670,951.55</b>	<b>12,170.78</b>
<b>TOTAL PSU FOUNDATION GRANTS, CONTRACTS AND GIFTS</b>				<b>34,565.04</b>	<b>5,370,393.97</b>	<b>4,672,243.04</b>	<b>218,459.63</b>	<b>494,421.24</b>	<b>0.00</b>	<b>5,385,123.91</b>	<b>19,835.10</b>
<b>SUBTOTAL PSU GRANTS, CONTRACTS AND GIFTS</b>				<b>348,465.67</b>	<b>42,441,580.33</b>	<b>35,570,394.73</b>	<b>6,172,629.62</b>	<b>684,637.61</b>	<b>0.00</b>	<b>42,427,661.96</b>	<b>362,384.04</b>
<b>FINANCIAL AID (Including Grants, Fellowships, Scholarships, Federally Funded Student Direct Loans, and Other)</b>											
<b>FEDERAL GOVERNMENT</b>											
213840	213840	220300	82001 EPA Murphy 608 Fellow-Smith	0.00	14,741.10	14,741.10	0.00	0.00		14,741.10	0.00
	277501	800000	82001 FWSP/GEAR UP Marshall Cluster	0.00	612.79	612.79	0.00	0.00		612.79	0.00
285770	285770	250100	82001 USDA Gillpatrick 1111 Pipeline	0.00	56,625.00	56,625.00	0.00	0.00		56,625.00	0.00
	290452	800000	82001 FWSP/UO Child & Family Ctr	0.00	1,171.83	1,171.83	0.00	0.00		1,171.83	0.00
295002	295002	800000	82001 Americorps Education Award Prog	3,454.84	378,177.25	370,761.31	0.00	0.00		370,761.31	10,870.78
	296501	800000	82001 USDE29 L/C Fund Balance by Group	1,479.00	0.00	0.00	0.00	0.00		0.00	1,479.00
296620	296620	800000	82001 USDE 607 ACG Grant Program	0.00	215,840.92	215,840.92	0.00	0.00		215,840.92	0.00
296640	296640	800000	82001 USDE 607 SMART Grant Program	0.00	657,388.00	658,721.00	0.00	0.00		658,721.00	(1,333.00)
296691	296691	800000	82001 USDE FWSP Job Location Development	0.00	49,986.45	49,986.45	0.00	0.00		49,986.45	0.00
	296752	800000	82001 FWSP/People for Parks	0.00	749.60	749.60	0.00	0.00		749.60	0.00
297120	297120	800000	82001 BIA Scholarships	0.62	2,048.51	2,048.51	0.00	0.00		2,048.51	0.62
<b>Total Federal Government</b>				<b>4,934.46</b>	<b>1,377,341.45</b>	<b>1,371,258.51</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,371,258.51</b>	<b>11,017.40</b>
<b>STATE GOVERNMENT</b>											
	359200	800000	82001 Scholarships-Lottery	14,904.51	217,520.71	92,000.00	0.00	0.00		92,000.00	140,425.22
359663	359663	800000	82001 Oregon State Need Grant 05-06 FY	189,796.55	0.00	0.00	0.00	0.00		0.00	189,796.55
359664	359664	800000	82001 Oregon State Need Grant 06-07 FY	0.00	84,918.00	(2,532.00)	0.00	0.00		(2,532.00)	87,450.00
359665	359665	800000	82001 Oregon State Need Grant 07-08 FY	0.00	4,703,326.00	4,703,326.00	0.00	0.00		4,703,326.00	0.00
<b>Total State Government</b>				<b>204,701.06</b>	<b>5,005,764.71</b>	<b>4,792,794.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,792,794.00</b>	<b>417,671.77</b>
<b>OTHER NON-GOVERNMENT</b>											
FAO510	392100	800000	82001 Native American Scholarships	0.00	329,955.33	321,802.69	0.00	0.00		321,802.69	8,152.64
405250	405250	800000	82001 Asher B. Wilson Scholarship	20,493.20	3,204.13	0.00	0.00	0.00		0.00	23,697.33
ATAGIA	405350	800000	82001 ATH/FAO Athletic Grant-In-Aid	26,559.84	188,054.69	403,269.49	0.00	(203,307.89)		199,961.60	14,652.93
405650	405650	281001	82001 Continuing Education Scholarship	2,928.83	136.85	0.00	0.00	0.00		0.00	3,065.68
406100	406100	800000	82001 EM Drews Scholarship	454.59	1.96	456.55	0.00	0.00		456.55	0.00
406250	406250	800000	82001 Engl Mjrs Emer Student Aid	24.78	0.00	0.00	0.00	0.00		0.00	24.78

INDEX	FUND	ORG	PROG DESCRIPTION	Beg Fund Bal	Revenue	Direct Costs	Indirect Costs	Net Transfer	Net Add/Ded	Total Expended	Ending Fund Bal
406350	406350	800000	82001 Eva Harris Scholarship	36,149.85	4,148.67	0.00	0.00	0.00		0.00	40,298.52
406500	406500	800000	82001 Goldie Chan Scholarship	54,305.62	5,506.44	0.00	0.00	0.00		0.00	59,812.06
406545	406545	331601	20004 Hashizume Upward Bound Scholarship	1,980.99	92.57	0.00	0.00	0.00		0.00	2,073.56
POF510	406575	800000	82001 History of PSU Publ Scholarships	11,505.83	578.97	0.00	0.00	0.00		0.00	12,084.80
406800	406800	800000	82001 International Trade Devel Grad Fel	2,938.97	223.89	28,100.00	0.00	(45,495.00)		(17,395.00)	20,557.86
407200	407200	800000	82001 Low Music Scholarship	18,076.48	8,671.72	12,001.00	0.00	0.00		12,001.00	14,747.20
407300	407300	800000	82001 Marg Clarke Essay Endow	2,295.54	294.57	0.00	0.00	0.00		0.00	2,590.11
407600	407600	800000	82001 Mike Goldsmith Scholarship Funds	3,352.15	1,248.90	1,500.00	0.00	0.00		1,500.00	3,101.05
407650	407650	800000	82001 Minority Scholarship Gifts	430.95	20.14	0.00	0.00	0.00		0.00	451.09
407700	407700	800000	82001 Misc St Scholarships	7,032.40	334.60	10,570.00	0.00	(19,330.00)		(8,760.00)	16,127.00
MUS501	407800	304001	82001 MUS Music Dept Scholarship Gifts	2,970.12	1,653.41	0.00	0.00	1,500.00		1,500.00	3,123.53
407803	407803	304001	82001 Music Scholarship Gifts	12.42	0.00	0.00	0.00	0.00		0.00	12.42
407850	407850	800000	82001 Norbert Gilles Scholarship Funds	727.95	880.22	1,500.00	0.00	0.00		1,500.00	108.17
408100	408100	240001	82001 Renee J Shaw MSW Funds	4,004.52	557.70	0.00	0.00	0.00		0.00	4,562.22
408150	408150	800000	82001 Revolving Educational Fd	15.30	0.00	0.00	0.00	0.00		0.00	15.30
408200	408200	800000	82001 Ruth E Renfro Scholarship	4,488.18	1,053.30	1,500.00	0.00	0.00		1,500.00	4,041.48
408300	408300	800000	82001 Schl Serv Clubs / Association	11,338.00	223,214.15	214,336.63	0.00	1,507.10		215,843.73	18,708.42
408350	408350	800000	82001 School-Foundation / Trust Funds	7,814.01	1,058,458.95	994,846.98	0.00	4,877.73		999,724.71	66,548.25
408400	408400	800000	82001 Scholarships PSU Departments	76,520.32	1,079,617.09	1,125,903.52	0.00	(62,313.84)		1,063,589.68	92,547.73
408450	408450	800000	82001 Scholarships - Misc	6,394.34	81.71	12,805.10	0.00	(9,002.89)		3,802.21	2,673.84
408650	408650	240001	82001 Stadler SSW MS Prog Scholship	727.79	34.01	0.00	0.00	0.00		0.00	761.80
408660	408660	800000	82001 Stephen Epler Scholarship	21,178.34	2,917.45	303.50	0.00	0.00		303.50	23,792.29
408750	408750	800000	82001 Throckmorton Schoolship Funds	20,774.36	4,634.26	1,176.00	0.00	0.00		1,176.00	24,232.62
408975	408975	800000	82001 Walter/Leah Winkel Scholarship	3,674.65	161.14	500.00	0.00	0.00		500.00	3,335.79
408976	408976	800000	82001 Stanley I Winkel Sales Award	4,051.15	189.30	0.00	0.00	0.00		0.00	4,240.45
	408977	800000	82001 Frances Jones Scholarships	172,307.04	7,918.25	8,000.00	0.00	0.00		8,000.00	172,225.29
409000	409000	800000	82001 Wayne Larson Schoolship Fund	1,897.91	1,648.90	1,800.00	0.00	0.00		1,800.00	1,746.81
411743	411743	221800	82001 SLA Solanki 605 p-Si Structure	1,130.45	0.00	0.00	0.00	1,130.45		1,130.45	0.00
415100	415100	800000	82001 BA Hershey Men Scholarship	10,929.89	5,926.52	7,500.00	0.00	0.00		7,500.00	9,356.41
415700	415700	800000	82001 GE College Bowl Scholarship	12,568.27	1,800.49	8,250.00	0.00	0.00		8,250.00	6,118.76
421950	421950	800000	82001 OSAC Private Scholarships	4,193.91	352,697.09	334,308.00	0.00	0.00		334,308.00	22,583.00
423530	423530	270301	82001 PCI Rad 608 DPJR Fellowship	0.00	15,103.42	6,667.01	0.00	0.00		6,667.01	8,436.41
425800	425800	800000	82001 Scholarship - Other Schools	4,000.00	66,369.78	67,287.66	0.00	231.90		67,519.56	2,850.22
IAF535	425850	200801	82001 IAF WASEDA Scholarships	71,953.25	3,571.79	0.00	0.00	12,200.00		12,200.00	63,325.04
440590	440590	800000	82001 Ford Family Fdtn Scholarships	0.00	794,167.00	777,524.40	0.00	0.00		777,524.40	16,642.60
<b>Total Other Non-Government</b>				<b>632,202.19</b>	<b>4,165,129.36</b>	<b>4,341,908.53</b>	<b>0.00</b>	<b>(318,002.44)</b>	<b>0.00</b>	<b>4,023,906.09</b>	<b>773,425.46</b>

**FWSP (Federal Portion Only)**

FWSOFF	296695	800000	82001 Off Campus Match	0.00	122,297.37	122,297.37	0.00	0.00		122,297.37	0.00
F01001	296700	800000	01001 Fed Match-Regular Instruction	0.00	797,867.06	797,867.06	0.00	0.00		797,867.06	0.00
	296700	800000	85001 USDE FWSP ON-CAMPUS FEDERAL POF	0.00			0.00	0.00		0.00	0.00
<b>Total FWSP (Federal Portion Only)</b>				<b>0.00</b>	<b>920,164.43</b>	<b>920,164.43</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>920,164.43</b>	<b>0.00</b>

**FEOG**

296728	296728	800000	82001 USDE 608 SEOG Grant Program	0.00	1,252,816.92	1,252,816.92	0.00	0.00		1,252,816.92	0.00
<b>Total FEOG</b>				<b>0.00</b>	<b>1,252,816.92</b>	<b>1,252,816.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,252,816.92</b>	<b>0.00</b>

**PELL**

296729	296729	800000	82001 PELL Student Repayment for Pr Year	6,724.00	0.00	0.00	0.00	0.00		0.00	6,724.00
296746	296746	800000	82001 USDE 606 PELL Grant Program	0.00	4,469.54	0.00	0.00	0.00		0.00	4,469.54
296747	296747	800000	82001 USDE 607 PELL Grant Program	0.00	89,360.16	96,854.45	0.00	0.00		96,854.45	(7,494.29)
296748	296748	800000	82001 USDE 608 PELL Grant Program	0.00	17,378,741.45	17,378,741.45	0.00	0.00		17,378,741.45	0.00

INDEX	FUND	ORG	PROG DESCRIPTION	Beg Fund Bal	Revenue	Direct Costs	Indirect Costs	Net Transfer	Net Add/Ded	Total Expended	Ending Fund Bal
<b>Total PELL</b>				<b>6,724.00</b>	<b>17,472,571.15</b>	<b>17,475,595.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,475,595.90</b>	<b>3,699.25</b>
<b>FWSP- OFF CAMPUS AGENCIES</b>											
	329028	800000	82001 FWSP/Oregon Health Science Univer	0.00	3,530.11	3,530.11	0.00	0.00		3,530.11	0.00
	375600	800000	82001 FWSP/CITY OF PORTLAND	0.00	4,871.21	4,871.21	0.00	0.00		4,871.21	0.00
	375632	800000	82001 FWSP/Ptld. Sch. Dist. 1J	0.00	0.00	(964.87)	0.00	0.00		(964.87)	964.87
FC1OMA	423055	800000	82001 FWSP/Oregon Mediation Associati	0.00	28.62	28.62	0.00	0.00		28.62	0.00
	423057	800000	82001 FWSP/Girls Inc NW Oregon	0.00	949.75	949.75	0.00	0.00		949.75	0.00
	423058	800000	82001 FWSP/NELA Center f/ Student Succes	0.00	2,095.71	2,095.71	0.00	0.00		2,095.71	0.00
FC1PIM	423061	800000	82001 FWSP/Portland Impact Inc.	0.00	523.63	523.63	0.00	0.00		523.63	0.00
	423074	800000	82001 FWSP/Oregon Literacy Inc	0.00	0.00	(1,057.09)	0.00	0.00		(1,057.09)	1,057.09
	423077	800000	82001 FWSP/OMSI-Oregon Museum Science/In	0.00	954.60	954.60	0.00	0.00		954.60	0.00
FC1WHS	423099	800000	82001 FWSP/Washington Cty Historical S	0.00	325.22	325.22	0.00	0.00		325.22	0.00
	423127	800000	82001 FWSP/Outside In	0.00	2,482.66	2,482.66	0.00	0.00		2,482.66	0.00
	423175	423175	800000 82001 Ineligible FWSP Paryoll Expenses	2.02	3,500.51	3,341.20	159.31	0.00		3,500.51	2.02
	443101	800000	82001 FWSP/Oregon Childrens Fndtr/SMART	0.00	0.00	(822.98)	0.00	0.00		(822.98)	822.98
<b>Total FWSP- Off Campus Agencies</b>				<b>2.02</b>	<b>19,262.02</b>	<b>16,257.77</b>	<b>159.31</b>	<b>0.00</b>	<b>0.00</b>	<b>16,417.08</b>	<b>2,846.96</b>
<b>TOTAL FINANCIAL AID</b>				<b>848,563.73</b>	<b>30,213,050.04</b>	<b>30,170,796.06</b>	<b>159.31</b>	<b>(318,002.44)</b>	<b>0.00</b>	<b>29,852,952.93</b>	<b>1,208,660.84</b>
<b>TOTAL CURRENT RESTRICTED FUNDS</b>				<b>1,197,029.40</b>	<b>72,654,630.37</b>	<b>65,741,190.79</b>	<b>6,172,788.93</b>	<b>366,635.17</b>	<b>0.00</b>	<b>72,280,614.89</b>	<b>1,571,044.88</b>

**Portland State University - Office of Finance and Administration**  
**Gifts, Grants, and Contracts Summary By Department By School / College**  
**Reporting Period: 2007 - 2008 Fiscal Year**

2007-2008 Fiscal Year								
<u>Grants &amp; Contracts</u>		<u>Gifts Excluding PSU Foundation</u>		<u>Gifts From PSU Foundation</u>		<u>Grand Totals</u>		
<u>Total Revenue</u>	<u>Total Expended</u>	<u>Total Revenue</u>	<u>Total Expended</u>	<u>Total Revenue</u>	<u>Total Expended</u>	<u>Total Revenue</u>	<u>Total Expended</u>	
<b>PRESIDENT'S OFFICE</b>								
\$ 8,144.27	\$ 6,717.02	\$ -	\$ -	\$ -	\$ -	\$ 8,144.27	\$ 6,717.02	
<b>University Relations</b>								
\$ 7,891.59	\$ 7,906.83	\$ 35.11	\$ -	\$ 1,044,568.72	\$ 1,044,568.72	\$ 1,052,495.42	\$ 1,052,475.55	
<b>ACADEMIC AFFAIRS</b>								
Provost's Office	\$ 398,227.50	\$ 397,942.09	\$ 5,837.63	\$ 5,818.95	\$ -	\$ -	\$ 404,065.13	\$ 403,761.04
Center for Academic Excellence	\$ 106,214.30	\$ 106,214.30	\$ (52.40)	\$ 1,347.19	\$ -	\$ -	\$ 106,161.90	\$ 107,561.49
		\$ 199.99	\$ 199.99			\$ 199.99	\$ 199.99	
Institutional Research	\$ -	\$ -	\$ 282,879.19	\$ 282,879.19	\$ -	\$ -	\$ 282,879.19	\$ 282,879.19
Saturday Academy	\$ -	\$ 0.00	\$ 41.09	\$ 41.05	\$ -	\$ -	\$ 41.09	\$ 41.05
<b>Academic Affairs Total</b>	\$ 504,441.80	\$ 504,156.39	\$ 288,905.50	\$ 290,286.37	\$ -	\$ -	\$ 793,347.30	\$ 794,442.76
<b>UNDERGRADUATE STUDIES</b>								
University Honors Program	\$ -	\$ -	\$ 28.87	\$ -	\$ -	\$ -	\$ 28.87	\$ -
University Studies - General	\$ 22,800.08	\$ 22,800.08			\$ -	\$ -	\$ 22,800.08	\$ 22,800.08
<b>Undergraduate Studies Total</b>	\$ 22,800.08	\$ 22,800.08	\$ 28.87	\$ -	\$ -	\$ -	\$ 22,828.95	\$ 22,800.08
<b>GRADUATE STUDIES AND RESEARCH</b>								
Graduate Studies' Office	\$ 474,685.09	\$ 474,685.09	\$ 11,094.06	\$ 1,500.00	\$ -	\$ -	\$ 485,779.15	\$ 476,185.09
<b>UCI University Centers &amp; Institutes Total</b>	\$ 489,149.13	\$ 489,149.13					\$ 489,149.13	\$ 489,149.13
<b>UTC Univ Transportation Center Total</b>	\$ 1,383,589.89	\$ 1,383,589.89					\$ 1,383,589.89	\$ 1,383,589.89
<b>MMR Research Projects</b>	\$ 171,185.38	\$ 171,185.38					\$ 171,185.38	\$ 171,185.38
<b>Sustainability Projects</b>	\$ 25,737.48	\$ 25,737.48	\$ -	\$ -	\$ -	\$ -	\$ 25,737.48	\$ 25,737.48
<b>Graduate Studies Total</b>	\$ 2,544,346.97	\$ 2,544,346.97	\$ 11,094.06	\$ 1,500.00	\$ -	\$ -	\$ 2,555,441.03	\$ 2,545,846.97
<b>OFFICE OF INTERNATIONAL AFFAIRS</b>								
IAF Internation Affairs	\$ 477,683.07	\$ 477,683.07	\$ 705.39	\$ -				
IEP Int'l Exchange	\$ 20,841.00	\$ 25,928.74	\$ 2,652.46	\$ 1,000.01				
<b>IAF Total</b>	\$ 498,524.07	\$ 503,611.81	\$ 3,357.85	\$ 1,000.01	\$ -	\$ -	\$ 501,881.92	\$ 504,611.82
<b>COLLEGE OF LIBERAL ARTS AND SCIENCES</b>								
Dean's Office	\$ 272,075.36	\$ 271,381.22	\$ 39,102.05	\$ 46,502.01	\$ -	\$ -	\$ 311,177.41	\$ 317,883.23
Anthropology	\$ 149,001.05	\$ 148,894.33	\$ 5,000.00	\$ 5,000.00	\$ -	\$ -	\$ 154,001.05	\$ 153,894.33
Biology	\$ 2,167,560.88	\$ 2,167,560.88	\$ 10,606.73	\$ 10,043.11			\$ 2,178,167.61	\$ 2,177,603.99
Black Studies	\$ -	\$ -	\$ 5,808.68	\$ 5,773.35	\$ -	\$ -	\$ 5,808.68	\$ 5,773.35
Science Education Center	\$ 560,147.54	\$ 541,935.87	\$ 10.41	\$ 10.41	\$ -	\$ -	\$ 560,157.95	\$ 541,946.28
Chemistry	\$ 2,260,828.50	\$ 2,260,828.50	\$ 437,918.66	\$ 437,918.66	\$ -	\$ -	\$ 2,698,747.16	\$ 2,698,747.16
Communication	\$ 361.60	\$ 361.60	\$ -	\$ -	\$ -	\$ -	\$ 361.60	\$ 361.60
Economics	\$ 64,567.58	\$ 64,567.58	\$ 61.93	\$ 394.51	\$ -	\$ -	\$ 64,629.51	\$ 64,962.09
Conflict Resolution			\$ 9,550.86	\$ 9,550.86	\$ -	\$ -	\$ 9,550.86	\$ 9,550.86
Environmental Sci PhD	\$ 892,471.83	\$ 893,351.61	\$ 449.08	\$ 449.08	\$ -	\$ -	\$ 892,920.91	\$ 893,800.69
Foreign Language	\$ (24.89)	\$ 25.21	\$ 6,821.88	\$ 6,821.88	\$ -	\$ -	\$ 6,796.99	\$ 6,847.09
Geology	\$ 864,030.41	\$ 863,751.90	\$ 2,659.23	\$ 6,137.85			\$ 866,689.64	\$ 869,889.75
Geography	\$ 62,980.31	\$ 61,004.09	\$ 132,729.30	\$ 127,048.06	\$ -	\$ -	\$ 195,709.61	\$ 188,052.15
History	\$ 6,689.09	\$ 6,689.09	\$ -	\$ -	\$ -	\$ -	\$ 6,689.09	\$ 6,689.09
LAS	\$ 745,083.72	\$ 745,083.72			\$ -	\$ -	\$ 745,083.72	\$ 745,083.72
Linguistics	\$ 719,346.13	\$ 719,346.13	\$ -	\$ -	\$ -	\$ -	\$ 719,346.13	\$ 719,346.13
Mathematical Science	\$ 251,488.51	\$ 251,298.29	\$ 6.93	\$ -	\$ -	\$ -	\$ 251,495.44	\$ 251,298.29
Oregon Center for Career Devel	\$ 630,079.27	\$ 630,079.27	\$ 138,936.99	\$ 140,679.42	\$ -	\$ -	\$ 769,016.26	\$ 770,758.69
Philosophy			\$ 20,244.06	\$ 20,244.06	\$ -	\$ -	\$ 20,244.06	\$ 20,244.06
Physics	\$ 2,192,049.65	\$ 2,234,251.69	\$ 75,227.56	\$ 75,133.75	\$ -	\$ -	\$ 2,267,277.21	\$ 2,309,385.44
Psychology	\$ 572,302.27	\$ 573,658.67	\$ 59,909.22	\$ 59,909.22	\$ -	\$ -	\$ 632,211.49	\$ 633,567.89
Sociology	\$ 326,412.32	\$ 328,488.41	\$ 74,807.39	\$ 74,807.39	\$ -	\$ -	\$ 401,219.71	\$ 403,295.80

**Portland State University - Office of Finance and Administration**  
**Gifts, Grants, and Contracts Summary By Department By School / College**  
**Reporting Period: 2007 - 2008 Fiscal Year**

2007-2008 Fiscal Year								
Grants & Contracts		Gifts Excluding PSU Foundation		Gifts From PSU Foundation		Grand Totals		
Total Revenue	Total Expended	Total Revenue	Total Expended	Total Revenue	Total Expended	Total Revenue	Total Expended	
Speech	\$ 56,789.86	\$ 56,789.86	\$ 92.49	\$ -	\$ -	\$ -	\$ 56,882.35	\$ 56,789.86
Women's Studies	\$ -	\$ -	\$ 1,771.03	\$ 1,455.89	\$ -	\$ -	\$ 1,771.03	\$ 1,455.89
International Studies - Instr	\$ 4,134.65	\$ 4,134.65	\$ -	\$ -	\$ -	\$ -	\$ 4,134.65	\$ 4,134.65
Child & Family Studies Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Jewish Studies	\$ -	\$ -	\$ 67.71	\$ -	\$ 8.41	\$ -	\$ 76.12	\$ -
<b>CLAS TOTALS</b>	\$ 12,798,375.64	\$ 12,823,482.57	\$ 1,021,782.19	\$ 1,027,879.51	\$ 8.41	\$ -	\$ 13,820,166.24	\$ 13,851,362.08
<b>SCHOOL OF SOCIAL WORK</b>								
Dean's Office	\$ -	\$ -	\$ 183.68	\$ -	\$ -	\$ -	\$ 183.68	\$ -
Center Improvement child/Family Total	\$ 3,331,836.50	\$ 3,331,836.50	\$ 3,607.35	\$ 3,607.35	\$ -	\$ -	\$ 3,335,443.85	\$ 3,335,443.85
School of Social Work	\$ 462,068.88	\$ 462,068.88	\$ 64,153.69	\$ 64,153.69	\$ -	\$ -	\$ 526,222.57	\$ 526,222.57
Regional Research Institute	\$ 3,709,691.31	\$ 3,694,514.26	\$ 1,574,603.27	\$ 1,574,603.27	\$ -	\$ -	\$ 5,284,294.58	\$ 5,269,117.53
<b>SSW TOTALS</b>	\$ 7,503,596.69	\$ 7,488,419.64	\$ 1,642,547.99	\$ 1,642,364.31	\$ -	\$ -	\$ 9,146,144.68	\$ 9,130,783.95
<b>SCHOOL OF BUSINESS ADMINISTRATION</b>								
Business Outreach Prgm	\$ 103,497.14	\$ 98,669.47	\$ -	\$ -	\$ -	\$ -	\$ 103,497.14	\$ 98,669.47
Dean's Office	\$ 79,951.21	\$ 79,951.21	\$ 2,202.83	\$ 2,000.41	\$ -	\$ -	\$ 82,154.04	\$ 81,951.62
Food Management	\$ -	\$ -	\$ 32,763.88	\$ 31,963.34	\$ 90,067.61	\$ 91,824.00	\$ 122,831.49	\$ 123,787.34
Instruction	\$ 3,196.48	\$ 3,196.48	\$ -	\$ -	\$ -	\$ -	\$ 3,196.48	\$ 3,196.48
<b>SBA Total</b>	\$ 186,644.83	\$ 181,817.16	\$ 34,966.71	\$ 33,963.75	\$ 90,067.61	\$ 91,824.00	\$ 311,679.15	\$ 307,604.91
<b>SCHOOL OF EDUCATION</b>								
Dean's Office	\$ 66,293.75	\$ 59,051.72	\$ 531.05	\$ -	\$ -	\$ -	\$ 66,824.80	\$ 59,051.72
Special Education / Counselor Education	\$ 1,303,281.44	\$ 1,303,281.44	\$ 23.23	\$ -	\$ -	\$ -	\$ 1,303,304.67	\$ 1,303,281.44
Curriculum & Instruction	\$ 305,863.58	\$ 305,863.58	\$ 29,777.73	\$ 29,777.73	\$ -	\$ -	\$ 335,641.31	\$ 335,641.31
Policies / Foundations	\$ 14,684.60	\$ 14,684.60	\$ 97.82	\$ -	\$ -	\$ -	\$ 14,782.42	\$ 14,684.60
CEED	\$ 55,016.32	\$ 55,016.32	\$ -	\$ -	\$ -	\$ -	\$ 55,016.32	\$ 55,016.32
Center for Student Success	\$ 81,330.57	\$ 81,330.57	\$ -	\$ -	\$ -	\$ -	\$ 81,330.57	\$ 81,330.57
Child Development & Family Srvc Total	\$ 45,340.25	\$ 45,340.25	\$ 9,899.43	\$ 17,879.95	\$ -	\$ -	\$ 55,239.68	\$ 63,220.20
<b>EDU TOTALS</b>	\$ 1,871,810.51	\$ 1,864,568.48	\$ 40,329.26	\$ 47,657.68	\$ -	\$ -	\$ 1,912,139.77	\$ 1,912,226.16
<b>MASEEH COLLEGE OF ENGINEERING &amp; COMPUTER SCIENCES</b>								
Dean's Office	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Computer Sciences	\$ 2,475,707.32	\$ 2,478,006.35	\$ 68,000.79	\$ 68,000.79	\$ -	\$ -	\$ 2,543,708.11	\$ 2,546,007.14
Civil Engineering	\$ 1,198,673.66	\$ 1,196,529.47	\$ 4,676.39	\$ 2,894.29	\$ -	\$ -	\$ 1,203,350.05	\$ 1,199,423.76
Electrical Engineering	\$ 782,106.52	\$ 793,351.53	\$ 93,030.38	\$ 93,011.11	\$ -	\$ -	\$ 875,136.90	\$ 886,362.64
Mechanical Engineering	\$ 1,120,933.27	\$ 1,151,641.04	\$ 127,233.98	\$ 143,914.29	\$ -	\$ -	\$ 1,248,167.25	\$ 1,295,555.33
Engineering Management	\$ 80,983.13	\$ 77,544.25	\$ 20,395.53	\$ 39,094.84	\$ -	\$ -	\$ 101,378.66	\$ 116,639.09
<b>SEAS TOTALS</b>	\$ 5,658,403.90	\$ 5,697,072.64	\$ 313,337.07	\$ 346,915.32	\$ -	\$ -	\$ 5,971,740.97	\$ 6,043,987.96
<b>School of Extended Studies</b>								
Dean's Office	\$ -	\$ -	\$ 1,617.05	\$ -	\$ -	\$ -	\$ 1,617.05	\$ -
Early Childhood Training Center	\$ 49,316.76	\$ 49,316.76	\$ -	\$ -	\$ -	\$ -	\$ 49,316.76	\$ 49,316.76
Continued Education / Education	\$ 119,744.74	\$ 119,290.64	\$ -	\$ -	\$ -	\$ -	\$ 119,744.74	\$ 119,290.64
Distance Learning Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Salem Center - Partnership	\$ 23,848.52	\$ 23,848.52	\$ -	\$ -	\$ -	\$ -	\$ 23,848.52	\$ 23,848.52
Summer Session	\$ -	\$ -	\$ 50,931.69	\$ 60,920.68	\$ -	\$ -	\$ 50,931.69	\$ 60,920.68
Westside	\$ -	\$ -	\$ 277.29	\$ -	\$ -	\$ -	\$ 277.29	\$ -
<b>SES TOTALS</b>	\$ 192,910.02	\$ 192,455.92	\$ 52,826.03	\$ 60,920.68	\$ -	\$ -	\$ 245,736.05	\$ 253,376.60
<b>SCHOOL OF FINE &amp; PERFORMANCE ARTS</b>								
Dean's Office	\$ 2,119.62	\$ 2,119.62	\$ 841.81	\$ -	\$ -	\$ -	\$ 2,961.43	\$ 2,119.62
Architecture	\$ -	\$ -	\$ 747.05	\$ 674.98	\$ -	\$ -	\$ 747.05	\$ 674.98
Arts	\$ -	\$ -	\$ 34.08	\$ -	\$ -	\$ -	\$ 34.08	\$ -
Music	\$ -	\$ -	\$ 41,308.60	\$ 22,313.48	\$ -	\$ -	\$ 41,308.60	\$ 22,313.48
Piano Recital Series	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>FPA TOTALS</b>	\$ 2,119.62	\$ 2,119.62	\$ 42,931.54	\$ 22,988.46	\$ -	\$ -	\$ 45,051.16	\$ 25,108.08

**Portland State University - Office of Finance and Administration**  
**Gifts, Grants, and Contracts Summary By Department By School / College**  
**Reporting Period: 2007 - 2008 Fiscal Year**

2007-2008 Fiscal Year								
<u>Grants &amp; Contracts</u>		<u>Gifts Excluding PSU Foundation</u>		<u>Gifts From PSU Foundation</u>		<u>Grand Totals</u>		
<u>Total Revenue</u>	<u>Total Expended</u>	<u>Total Revenue</u>	<u>Total Expended</u>	<u>Total Revenue</u>	<u>Total Expended</u>	<u>Total Revenue</u>	<u>Total Expended</u>	
<b><u>COLLEGE OF URBAN &amp; PUBLIC AFFAIRS</u></b>								
Dean's Office	\$ 2,800.00	\$ 2,800.00	\$ 30,710.30	\$ 33,446.35	\$ -	\$ -	\$ 33,510.30	\$ 36,246.35
Political Science					\$ 37,225.88	\$ 30,804.94	\$ 37,225.88	\$ 30,804.94
Consensus Center	\$ 305,591.18	\$ 305,718.17	\$ 3,381.64	\$ 3,329.75	\$ -	\$ -	\$ 308,972.82	\$ 309,047.92
School of Government	\$ 82,233.59	\$ 70,487.60	\$ 55,287.33	\$ 30,535.44	\$ -	\$ -	\$ 137,520.92	\$ 101,023.04
Administration of Justice	\$ 530,242.78	\$ 530,242.78	\$ 251.30	\$ 2,439.12	\$ -	\$ -	\$ 530,494.08	\$ 532,681.90
Public Administration	\$ 141,291.93	\$ 141,291.93	\$ 273,542.16	\$ 273,542.16	\$ -	\$ -	\$ 414,834.09	\$ 414,834.09
Urban Studies & Planning	\$ 1,239,830.79	\$ 1,260,688.85	\$ 141,446.73	\$ 137,323.95	\$ 1,944.09	\$ 3,348.89	\$ 1,383,221.61	\$ 1,401,361.69
Institute on Aging	\$ 425,907.15	\$ 426,772.13	\$ 155,363.08	\$ 156,048.34	\$ -	\$ -	\$ 581,270.23	\$ 582,820.47
Center for Urban Studies					\$ -	\$ -	\$ -	\$ -
Inst Portland Metro Studies					\$ -	\$ -	\$ -	\$ -
Population Research					\$ -	\$ -	\$ -	\$ -
School of Community Health	\$ 315,337.95	\$ 315,337.95	\$ 32,373.27	\$ 32,333.04	\$ -	\$ -	\$ 347,711.22	\$ 347,670.99
<b>UPA TOTALS</b>	<b>\$ 3,043,235.37</b>	<b>\$ 3,053,339.41</b>	<b>\$ 692,355.81</b>	<b>\$ 668,998.15</b>	<b>\$ 39,169.97</b>	<b>\$ 34,153.83</b>	<b>\$ 3,774,761.15</b>	<b>\$ 3,756,491.39</b>
<b><u>LIBRARY</u></b>								
Library Administration	\$ 82,787.67	\$ 82,787.67	\$ 24,434.20	\$ 11,999.71				
Portals	\$ 18.75	\$ -						
<b>LIBRARY</b>	<b>\$ 82,806.42</b>	<b>\$ 82,787.67</b>	<b>\$ 24,434.20</b>	<b>\$ 11,999.71</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 107,240.62</b>	<b>\$ 94,787.38</b>
<b><u>STUDENT AFFAIRS</u></b>								
Vice Provost's Office	\$ 299.78	\$ -	\$ 92.12	\$ 100.00	\$ -	\$ -	\$ 391.90	\$ 100.00
Admission Office	\$ 4,867.39	\$ 4,867.39			\$ -	\$ -	\$ 4,867.39	\$ 4,867.39
Career Center	\$ 10,006.49	\$ 10,006.49	\$ 5,750.42	\$ 1,342.09	\$ -	\$ -	\$ 15,756.91	\$ 11,348.58
Education Equity Program	\$ 1,211,152.73	\$ 1,211,152.73			\$ -	\$ -	\$ 1,211,152.73	\$ 1,211,152.73
Multi-Cultural Central	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -
Information & Academic Support	\$ 105,488.76	\$ 105,743.82			\$ -	\$ -	\$ 105,488.76	\$ 105,743.82
Counseling & Psychological Services					\$ -	\$ -	\$ -	\$ -
Student Development	\$ -	\$ -	\$ 8,093.22	\$ 321.15	\$ -	\$ -	\$ 8,093.22	\$ 321.15
<b>Student Affairs TOTALS</b>	<b>\$ 1,331,815.15</b>	<b>\$ 1,331,770.43</b>	<b>\$ 13,935.76</b>	<b>\$ 1,763.24</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,345,750.91</b>	<b>\$ 1,333,533.67</b>
<b><u>FINANCE AND ADMINISTRATION</u></b>								
FADM-Wendler	\$ 314,555.83	\$ 314,555.83	\$ -	\$ -	\$ -	\$ -	\$ 314,555.83	\$ 314,555.83
Human Resources	\$ 6,487.17	\$ 1,223.10	\$ -	\$ -	\$ -	\$ -	\$ 6,487.17	\$ 1,223.10
Office of Information Technologies			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Facilities	\$ 699.76	\$ 699.76	\$ -	\$ -	\$ -	\$ -	\$ 699.76	\$ 699.76
<b>Graduate Studies Total</b>	<b>\$ 321,742.76</b>	<b>\$ 316,478.69</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 321,742.76</b>	<b>\$ 316,478.69</b>
<b><u>COLLEGIATE ATHLETIC</u></b>								
	\$ -	\$ -	\$ 4,882.98	\$ 8,676.89	\$ 500,405.00	\$ 500,405.00	\$ 505,287.98	\$ 509,081.89
<b><u>OTHERS</u></b>								
	\$ -	\$ (34,055.00)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (34,055.00)
<b>UNIVERSITY TOTALS</b>								
	<b>\$ 36,579,609.69</b>	<b>\$ 36,589,796.33</b>	<b>\$ 4,187,750.93</b>	<b>\$ 4,166,914.08</b>	<b>\$ 1,674,219.71</b>	<b>\$ 1,670,951.55</b>	<b>\$ 42,441,580.33</b>	<b>\$ 42,427,661.96</b>

**Portland State University - Office of Finance and Administration**  
**Gifts, Grants, and Contracts Summary By Department By School / College**  
**Reporting Period: 2007 - 2008 Fiscal Year**

2007-2008 Fiscal Year								
Grants & Contracts		Gifts Excluding PSU Foundation		Gifts From PSU Foundation		Grand Totals		
Total Revenue	Total Expended	Total Revenue	Total Expended	Total Revenue	Total Expended	Total Revenue	Total Expended	
PRESIDENT'S OFFICE	\$ 8,144.27	\$ 6,717.02	\$ -	\$ -	\$ -	\$ -	\$ 8,144.27	\$ 6,717.02
DEVELOPMENT OFFICE	\$ 7,891.59	\$ 7,906.83	\$ 35.11	\$ -	\$ 1,044,568.72	\$ 1,044,568.72	\$ 1,052,495.42	\$ 1,052,475.55
ACADEMIC AFFAIRS	\$ 504,441.80	\$ 504,156.39	\$ 288,905.50	\$ 290,286.37	\$ -	\$ -	\$ 793,347.30	\$ 794,442.76
UNDERGRADUATE STUDIES	\$ 22,800.08	\$ 22,800.08	\$ 28.87	\$ -	\$ -	\$ -	\$ 22,828.95	\$ 22,800.08
GRADUATE STUDIES AND RESEARCH	\$ 2,544,346.97	\$ 2,544,346.97	\$ 11,094.06	\$ 1,500.00	\$ -	\$ -	\$ 2,555,441.03	\$ 2,545,846.97
OFFICE OF INTERNATIONAL AFFAIRS	\$ 498,524.07	\$ 503,611.81	\$ 3,357.85	\$ 1,000.01	\$ -	\$ -	\$ 501,881.92	\$ 504,611.82
COLLEGE OF LIBERAL ARTS AND SCIENCES	\$ 12,798,375.64	\$ 12,823,482.57	\$ 1,021,782.19	\$ 1,027,879.51	\$ 8.41	\$ -	\$ 13,820,166.24	\$ 13,851,362.08
SCHOOL OF SOCIAL WORK	\$ 7,503,596.69	\$ 7,488,419.64	\$ 1,642,547.99	\$ 1,642,364.31	\$ -	\$ -	\$ 9,146,144.68	\$ 9,130,783.95
SCHOOL OF BUSINESS ADMINISTRATION	\$ 186,644.83	\$ 181,817.16	\$ 34,966.71	\$ 33,963.75	\$ 90,067.61	\$ 91,824.00	\$ 311,679.15	\$ 307,604.91
SCHOOL OF EDUCATION	\$ 1,871,810.51	\$ 1,864,568.48	\$ 40,329.26	\$ 47,657.68	\$ -	\$ -	\$ 1,912,139.77	\$ 1,912,226.16
MASEEH COLLEGE OF ENGINEERING & COMPUTER SCIENCE	\$ 5,658,403.90	\$ 5,697,072.64	\$ 313,337.07	\$ 346,915.32	\$ -	\$ -	\$ 5,971,740.97	\$ 6,043,987.96
SCHOOL OF EXTENDED STUDIES	\$ 192,910.02	\$ 192,455.92	\$ 52,826.03	\$ 60,920.68	\$ -	\$ -	\$ 245,736.05	\$ 253,376.60
SCHOOL OF FINE & PERFORMANCE ARTS	\$ 2,119.62	\$ 2,119.62	\$ 42,931.54	\$ 22,988.46	\$ -	\$ -	\$ 45,051.16	\$ 25,108.08
COLLEGE OF URBAN & PUBLIC AFFAIRS	\$ 3,043,235.37	\$ 3,053,339.41	\$ 692,355.81	\$ 668,998.15	\$ 39,169.97	\$ 34,153.83	\$ 3,774,761.15	\$ 3,756,491.39
LIBRARY	\$ 82,806.42	\$ 82,787.67	\$ 24,434.20	\$ 11,999.71	\$ -	\$ -	\$ 107,240.62	\$ 94,787.38
STUDENT AFFAIRS	\$ 1,331,815.15	\$ 1,331,770.43	\$ 13,935.76	\$ 1,763.24	\$ -	\$ -	\$ 1,345,750.91	\$ 1,333,533.67
FINANCE AND ADMINISTRATION	\$ 321,742.76	\$ 316,478.69	\$ -	\$ -	\$ -	\$ -	\$ 321,742.76	\$ 316,478.69
COLLEGIATE ATHLETIC	\$ -	\$ -	\$ 4,882.98	\$ 8,676.89	\$ 500,405.00	\$ 500,405.00	\$ 505,287.98	\$ 509,081.89
OTHERS	\$ -	\$ (34,055.00)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (34,055.00)
<b>UNIVERSITY TOTALS</b>	<b>\$ 36,579,609.69</b>	<b>\$ 36,589,796.33</b>	<b>\$ 4,187,750.93</b>	<b>\$ 4,166,914.08</b>	<b>\$ 1,674,219.71</b>	<b>\$ 1,670,951.55</b>	<b>\$ 42,441,580.33</b>	<b>\$ 42,427,661.96</b>

**Grants and Contracts - Funded Research Expenditures**  
**Current Restricted Fund Activities Excluding Special Legislative ETIC Funding for Engineering**

(Based on Expenditures)

	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	% Change 07-08 vs 06-07
<b>President's Office</b>	\$ 189,246	\$ 56,641	\$ 51,709	\$ 60,004	\$ 61,817	\$ 85,975	\$ 91,709	\$ 92,351	\$ 69,942	\$ 6,717	-90.40%
<b>Provost's Office</b>											
Office of Academic Affairs	\$ 500	\$ -	\$ 62,832	\$ 58,730	\$ 2,857	\$ -	\$ -	\$ -	\$ 359,756	\$ 403,961	12.29%
Portland Educ Network	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Not Available
Ctr for Academic Excellenc	\$ 157,841	\$ 158,534	\$ 121,832	\$ 90,006	\$ 105,894	\$ 214,123	\$ 337,137	\$ 364,587	\$ 339,384	\$ 107,561	-68.31%
Institutional Research	\$ 19,610	\$ 51,677	\$ 53,548	\$ 90,321	\$ 28,643	\$ 35,598	\$ 26,143	\$ 81,648	\$ 135,997	\$ 282,879	108.00%
Saturday Academy	\$ -	\$ -	\$ -	\$ 435,314	\$ 231,234	\$ 250,471	\$ 167,811	\$ 67,787	\$ 41,610	\$ 41	-99.90%
<b>Total Provost's Office</b>	\$ 177,951	\$ 210,211	\$ 238,212	\$ 674,372	\$ 368,627	\$ 500,192	\$ 531,092	\$ 514,022	\$ 876,747	\$ 794,442	-9.39%
<b>Undergraduate Studies</b>											
University Honors Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Not Available
Undergraduate Studies	\$ 52,890	\$ 183,856	\$ 226,974	\$ 41,978	\$ 135,814	\$ 263,529	\$ 339,950	\$ 344,074	\$ 71,549	\$ 22,800	-68.13%
<b>Total Undergraduate Studie</b>	\$ 52,890	\$ 183,856	\$ 226,974	\$ 41,978	\$ 135,814	\$ 263,529	\$ 339,950	\$ 344,074	\$ 71,549	\$ 22,800	-68.13%
<b>Graduate Studies &amp; Research</b>											
Graduate Studies	\$ 537,710	\$ 810,991	\$ 483,090	\$ 299,678	\$ (51,386)	\$ 71,326	\$ 42,973	\$ 327,476	\$ 50	\$ 476,185	952270.00%
Center for Sustainability									\$ 7,915	\$ 25,737	225.17%
U Center & Institutes									\$ 229,242	\$ 489,149	113.38%
U Transportation Center									\$ 386,147	\$ 1,383,590	258.31%
MMR Research Project										\$ 171,185	
System Science	\$ 46,837	\$ 106,413	\$ 78,801	\$ 115,564	\$ 121,699	\$ 97,750	\$ 143,588	\$ 103,759	\$ 5,370	\$ -	Not Available
<b>Total Graduate Studies &amp; Rese</b>	\$ 584,547	\$ 917,404	\$ 561,891	\$ 415,242	\$ 70,314	\$ 169,076	\$ 186,560	\$ 431,234	\$ 628,724	\$ 2,545,846	304.92%
<b>International Affairs</b>	\$ 32,486	\$ 2,703	\$ 197,589	\$ 241,358	\$ 224,912	\$ 214,440	\$ 256,156	\$ 273,019	\$ 290,778	\$ 504,612	73.54%
<b>College of Liberal Arts &amp; Sciences</b>											
Challenge/Link Program	\$ -	\$ -	\$ -	\$ -	\$ 83,827	\$ -	\$ -	\$ -	\$ -	\$ -	Not Available
Dean's Office	\$ 957,561	\$ 738,004	\$ 572,035	\$ 580,031	\$ 408,616	\$ 270,579	\$ 294,999	\$ 430,046	\$ 271,450	\$ 317,883	17.11%
Anthropology	\$ 1,756	\$ 35,197	\$ 28,883	\$ 46,891	\$ 34,739	\$ 37,269	\$ 547	\$ 78,901	\$ 147,251	\$ 153,894	4.51%
Biology	\$ 490,101	\$ 930,826	\$ 938,740	\$ 992,562	\$ 1,752,207	\$ 2,769,390	\$ 3,292,253	\$ 3,058,973	\$ 2,340,358	\$ 2,177,604	-6.95%
Black Studies										\$ 5,773	
Science Educ Center	\$ 836,126	\$ 775,805	\$ 600,989	\$ 534,640	\$ 425,021	\$ 407,219	\$ 255,155	\$ 271,739	\$ 280,946	\$ 541,946	92.90%
Chemistry	\$ 410,211	\$ 466,830	\$ 413,064	\$ 409,849	\$ 451,889	\$ 561,046	\$ 1,004,414	\$ 1,804,738	\$ 1,740,803	\$ 2,698,747	55.03%
Communication									\$ 20,522	\$ 362	-98.24%
Conflict resolution										\$ 9,551	
Economics	\$ 1,663	\$ 35,995	\$ 80,454	\$ 4,276	\$ 477	\$ 9,961	\$ 63,603	\$ 59,528	\$ 275,425	\$ 64,962	-76.41%
Environmental Sciences	\$ 153,927	\$ 246,769	\$ 470,613	\$ 989,616	\$ 914,700	\$ 1,612,063	\$ 1,619,488	\$ 1,765,098	\$ 1,002,280	\$ 893,801	-10.82%
English	\$ 292	\$ 1,018	\$ 482	\$ -	\$ 1,040	\$ -	\$ -	\$ 1,000	\$ 5,000	\$ -	Not Available
Foreign Language	\$ 8,790	\$ 52,693	\$ 54,911	\$ 961	\$ 10,943	\$ 2,777	\$ 2,378	\$ 11,193	\$ 69,175	\$ 6,847	-90.10%
Geology	\$ 421,368	\$ 445,739	\$ 598,268	\$ 659,043	\$ 1,052,547	\$ 1,153,766	\$ 1,426,337	\$ 1,637,444	\$ 1,286,359	\$ 869,890	-32.38%
Geography	\$ 86,522	\$ 121,880	\$ 109,293	\$ 73,251	\$ 158,862	\$ 89,695	\$ 179,484	\$ 249,654	\$ 217,444	\$ 188,052	-13.52%
History	\$ 138,396	\$ 159,495	\$ 132,115	\$ 42,120	\$ 23,048	\$ -	\$ 28,764	\$ 67,365	\$ -	\$ 6,689	
LAS Studies									\$ 289,108	\$ 745,084	157.72%
Linguistics	\$ 503,536	\$ 558,392	\$ 670,251	\$ 849,778	\$ 935,315	\$ 861,285	\$ 1,326,220	\$ 1,022,079	\$ 632,915	\$ 719,346	13.66%
Mathematics	\$ 226,012	\$ 1,026,391	\$ 1,210,385	\$ 934,860	\$ 721,069	\$ 328,607	\$ 318,405	\$ 287,717	\$ 242,388	\$ 251,298	3.68%
Oregon Center for Career Development									\$ 818,272	\$ 770,759	-5.81%
Philosphy	\$ 89,478	\$ (656)	\$ -	\$ (1,986)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,244	
Physics	\$ 412,089	\$ 406,772	\$ 277,777	\$ 490,717	\$ 1,002,846	\$ 1,011,954	\$ 1,494,688	\$ 2,149,029	\$ 1,700,593	\$ 2,309,385	35.80%
Psychology	\$ 25,725	\$ 115,256	\$ 151,736	\$ 342,464	\$ 333,062	\$ 229,163	\$ 232,122	\$ 419,084	\$ 760,591	\$ 633,568	-16.70%
Sociology	\$ 3,320	\$ 8,589	\$ 55,764	\$ 96,200	\$ 67,555	\$ 86,945	\$ 223,683	\$ 228,151	\$ 409,409	\$ 403,296	-1.49%
Speech Communication	\$ 21,208	\$ 545	\$ 19,840	\$ 61,990	\$ 49,431	\$ 115,368	\$ 184,576	\$ 130,064	\$ 97,733	\$ 56,790	-41.89%
Women's Studies	\$ 8,910	\$ 4,527	\$ 506	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,456	
International Studies	\$ 255	\$ -	\$ 25,501	\$ -	\$ 4,800	\$ 6,918	\$ 6,456	\$ 7,177	\$ 15,854	\$ 4,135	-73.92%
Child and Family Studies	\$ 634,031	\$ 993,708	\$ 1,097,178	\$ 872,882	\$ 861,821	\$ 926,579	\$ 875,636	\$ 836,171	\$ -	\$ -	Not Available
<b>Total College of Lib. Arts &amp; Scie</b>	\$ 5,431,277	\$ 7,123,775	\$ 7,508,785	\$ 7,980,146	\$ 9,293,817	\$ 10,480,585	\$ 12,829,208	\$ 14,515,151	\$ 12,623,876	\$ 13,851,362	9.72%
<b>School of Social Work</b>											
Dean's Office	\$ 18	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Not Available
Child & Family Studies									\$ 20,345	\$ 3,335,444	16294.42%
School Social Work	\$ 1,404,060	\$ 1,590,080	\$ 1,919,835	\$ 2,457,450	\$ 2,359,042	\$ 2,039,835	\$ 1,965,628	\$ 1,767,949	\$ 2,069,754	\$ 526,223	-74.58%
Regional Research Inst.	\$ 3,244,750	\$ 3,844,545	\$ 4,107,523	\$ 3,579,721	\$ 3,901,913	\$ 5,349,050	\$ 6,298,587	\$ 6,588,034	\$ 6,017,756	\$ 5,269,118	-12.44%
<b>Total School of Social Work</b>	\$ 4,648,828	\$ 5,434,625	\$ 6,027,358	\$ 6,037,171	\$ 6,260,955	\$ 7,388,885	\$ 8,264,215	\$ 8,355,983	\$ 8,107,855	\$ 9,130,785	12.62%

**School of Business Admin.**

Dean's Office										\$ 218,806	\$ 81,952	-62.55%
Exec Programs/Food Mgmt										\$ -	\$ 123,787	
Instrucxtion										\$ 10,660	\$ 3,196	-70.02%
Buysiness Outreach										\$ 64,058	\$ 98,669	54.03%
<b>Total Sch of Business /</b>	<b>\$ 364,224</b>	<b>\$ 466,334</b>	<b>\$ 330,762</b>	<b>\$ 379,459</b>	<b>\$ 462,992</b>	<b>\$ 598,160</b>	<b>\$ 421,413</b>	<b>\$ 246,428</b>	<b>\$ 293,524</b>	<b>\$ 307,604</b>	<b>4.80%</b>	

**School of Education**

Dean's Office	\$ 71,825	\$ 440,386	\$ 988,140	\$ 748,874	\$ 571,684	\$ 240,184	\$ 201,025	\$ 209,508	\$ 84,599	\$ 59,052	-30.20%
Special Ed/Counselor Ed	\$ 722,208	\$ 971,479	\$ 946,652	\$ 944,082	\$ 993,914	\$ 989,664	\$ 852,565	\$ 867,731	\$ 1,404,822	\$ 1,303,281	-7.23%
Curriculum & Instruction	\$ 12,663	\$ 82,796	\$ 67,386	\$ 47,895	\$ 101,165	\$ 367,580	\$ 303,401	\$ 308,420	\$ 226,752	\$ 335,641	48.02%
Policies / Foundations	\$ -	\$ -	\$ -	\$ 8,056	\$ 197,368	\$ 177,017	\$ 331,602	\$ 322,962	\$ 242,837	\$ 14,685	-93.95%
CEED										\$ 55,016	
Center for Student Success										\$ 81,331	
Gordon Child Development	\$ -	\$ -	\$ -	\$ 65,457	\$ 80,313	\$ 81,487	\$ 93,928	\$ 66,903	\$ 39,337	\$ 63,220	60.71%
<b>Total School of Education</b>	<b>\$ 806,696</b>	<b>\$ 1,494,661</b>	<b>\$ 2,002,178</b>	<b>\$ 1,814,365</b>	<b>\$ 1,944,444</b>	<b>\$ 1,855,932</b>	<b>\$ 1,782,521</b>	<b>\$ 1,775,524</b>	<b>\$ 1,998,347</b>	<b>\$ 1,912,226</b>	<b>-4.31%</b>

**Maseeh College of Engineering & Computer Science**

Dean's Office	\$ 13,832	\$ 0	\$ 0	\$ 339	\$ -	\$ -	\$ 7,177	\$ 13,928	\$ -	\$ -	
Computer Sciences	\$ 228,967	\$ 122,484	\$ 374,615	\$ 892,032	\$ 1,393,756	\$ 1,466,186	\$ 2,183,831	\$ 2,889,648	\$ 2,153,233	\$ 2,546,007	18.24%
Civil Engineering	\$ 338,729	\$ 360,430	\$ 545,919	\$ 507,021	\$ 646,812	\$ 519,125	\$ 911,790	\$ 1,071,751	\$ 1,332,317	\$ 1,199,424	-9.97%
Electrical Engineering	\$ 130,697	\$ 57,388	\$ 352,271	\$ 394,524	\$ 613,958	\$ 584,288	\$ 419,153	\$ 658,722	\$ 794,461	\$ 886,363	11.57%
MESA Math Engr Sci Achievement									\$ 1,393		Not Available
Mechanical Engineering	\$ 56,404	\$ 294,519	\$ 429,867	\$ 331,695	\$ 708,566	\$ 520,713	\$ 864,686	\$ 1,339,435	\$ 1,097,619	\$ 1,295,555	18.03%
Engineering Management	\$ 11,871	\$ 10,344	\$ 27,502	\$ 20,606	\$ 31,534	\$ (16,788)	\$ 55,521	\$ 27,471	\$ 16,950	\$ 116,639	588.14%
Center for Performance Imj	\$ 1,088,676	\$ 977,897	\$ 1,059,509	\$ 433,504	\$ 60,650	\$ -	\$ -	\$ -	\$ -	\$ -	Not Available
	<b>\$ 1,869,176</b>	<b>\$ 1,823,062</b>	<b>\$ 2,789,682</b>	<b>\$ 2,579,720</b>	<b>\$ 3,455,274</b>	<b>\$ 3,073,524</b>	<b>\$ 4,442,157</b>	<b>\$ 6,000,954</b>	<b>\$ 5,395,973</b>	<b>\$ 6,043,988</b>	<b>12.01%</b>

**School of Extended Studies & Summer Session**

Dean's Office	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Not Available
Early Childhood Training C	\$ 1,613,090	\$ 1,418,109	\$ 1,703,114	\$ 1,672,309	\$ 1,861,425	\$ 471,430	\$ 90,198	\$ -	\$ 92,304	\$ 49,317	-46.57%
Continuing Ed/Education	\$ 11,044	\$ 21,926	\$ 16,044	\$ 20,967	\$ 4,762	\$ (0)	\$ 484	\$ -	\$ -	\$ 119,291	
Extended & Summer Prog	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Not Available
Distance Learning Program	\$ -	\$ -	\$ -	\$ -	\$ 85,004	\$ 30,739	\$ -	\$ -	\$ -	\$ -	Not Available
Northwest Equals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Not Available
Community Programs	\$ 72,975	\$ 27,195	\$ 15,894	\$ 8,413	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Not Available
Salem Center	\$ 1,547,607	\$ 1,661,126	\$ 2,021,031	\$ 1,755,481	\$ 1,779,835	\$ 1,684,398	\$ 1,813,697	\$ 1,872,472	\$ 1,922,855	\$ 23,849	-98.76%
Summer Session	\$ 27,058	\$ 13,215	\$ 60,118	\$ 122,241	\$ 62,592	\$ 87,641	\$ -	\$ -	\$ -	\$ 60,921	Not Available
<b>Total School of Ext. Studies</b>	<b>\$ 3,271,774</b>	<b>\$ 3,141,571</b>	<b>\$ 3,816,201</b>	<b>\$ 3,579,411</b>	<b>\$ 3,793,619</b>	<b>\$ 2,274,208</b>	<b>\$ 1,904,378</b>	<b>\$ 1,872,472</b>	<b>\$ 2,015,159</b>	<b>\$ 253,378</b>	<b>-87.43%</b>

**School of Fine & Performance Arts**

Dean's Office	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,551	\$ -	\$ -	\$ -	\$ 2,120	
Architecture	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,551	\$ -	\$ -	\$ -	\$ 675	
Arts									\$ 1,242		Not Available
Music	\$ 7,688	\$ 700	\$ 8,236	\$ 5,495	\$ 10,750	\$ 24,859	\$ 123	\$ -	\$ -	\$ 22,313	
Dance	\$ 2,450	\$ -	\$ 318	\$ -	\$ -	\$ 5,000	\$ -	\$ -	\$ -	\$ -	Not Available
<b>tal School of Fine &amp; Perf. A</b>	<b>\$ 10,138</b>	<b>\$ 700</b>	<b>\$ 8,554</b>	<b>\$ 5,495</b>	<b>\$ 10,750</b>	<b>\$ 40,961</b>	<b>\$ 123</b>	<b>\$ -</b>	<b>\$ 1,242</b>	<b>\$ 25,108</b>	<b>1921.58%</b>

**College of Urban & Public Affairs**

Dean's Office	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 33,562	\$ 10,805	\$ 13,504	\$ 36,246	168.41%
Political Science	\$ -	\$ -	\$ -	\$ -	\$ 3,794	\$ -	\$ 10,197	\$ 51,311	\$ -	\$ 30,805	
Consensus Center	\$ -	\$ -	\$ -	\$ -	\$ 349,363	\$ 389,389	\$ 282,112	\$ 268,935	\$ 421,730	\$ 309,048	-26.72%
School of Government	\$ -	\$ 1,000,000	\$ 103,976	\$ 729,953	\$ 498,460	\$ 1,117,301	\$ 439,137	\$ 289,941	\$ 106,834	\$ 101,023	-5.44%
Administration of Justice	\$ 6,471	\$ 3,009	\$ 225,720	\$ 20,965	\$ 319,782	\$ 519,874	\$ 782,055	\$ 677,020	\$ 558,575	\$ 532,682	-4.64%
Public Administration	\$ 252,939	\$ 403,847	\$ 641,734	\$ 589,888	\$ 488,055	\$ 553,633	\$ 651,791	\$ 589,872	\$ 418,432	\$ 414,834	-0.86%
Urban Studies & Planning	\$ 133,358	\$ 145,786	\$ 217,104	\$ 201,212	\$ 218,068	\$ 218,387	\$ 46,375	\$ -	\$ -	\$ 1,401,362	
Institute on Aging	\$ 364,249	\$ 317,470	\$ 277,780	\$ 135,483	\$ 182,700	\$ 143,045	\$ 216,289	\$ 497,273	\$ 583,289	\$ 582,820	-0.08%
Center for Urban Studies	\$ 401,858	\$ 483,957	\$ 484,928	\$ 541,487	\$ 731,465	\$ 779,208	\$ 916,622	\$ 1,073,808	\$ 1,293,611	\$ -	Not Available
Institute Portland Metro	\$ 77,564	\$ 116,598	\$ 204,048	\$ 228,058	\$ 220,305	\$ 136,542	\$ 86,018	\$ 151,011	\$ -	\$ -	Not Available
Population Research	\$ -	\$ 5,798	\$ 2,847	\$ 42,697	\$ 114,420	\$ 58,952	\$ 127,825	\$ 165,738	\$ -	\$ -	Not Available
Public Health Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Not Available
Sch of Community Health	\$ 86,083	\$ 95,149	\$ 177,943	\$ 496,713	\$ 630,707	\$ 613,467	\$ 358,110	\$ 268,773	\$ 369,651	\$ 347,671	-5.95%
<b>College of Urban &amp; Public /</b>	<b>\$ 1,322,522</b>	<b>\$ 2,571,614</b>	<b>\$ 2,336,080</b>	<b>\$ 2,986,456</b>	<b>\$ 3,757,119</b>	<b>\$ 4,529,799</b>	<b>\$ 3,950,093</b>	<b>\$ 4,044,487</b>	<b>\$ 3,765,626</b>	<b>\$ 3,756,491</b>	<b>-0.24%</b>

<b>Library</b>	<b>\$ 1,015,151</b>	<b>\$ 751,867</b>	<b>\$ 104,203</b>	<b>\$ 21,374</b>	<b>\$ 43,323</b>	<b>\$ 124,012</b>	<b>\$ 113,454</b>	<b>\$ 179,098</b>	<b>\$ 145,862</b>	<b>\$ 94,787</b>	<b>-35.02%</b>
----------------	---------------------	-------------------	-------------------	------------------	------------------	-------------------	-------------------	-------------------	-------------------	------------------	----------------

<b>Student Affairs</b>																						
Vice Provost Office	\$	-	\$	-	\$	-	\$	-	\$	-	\$	100										
Admission Office	\$	-	\$	-	\$	-	\$	-	\$	2,756	\$	31,539	\$	7,580	\$	4,867	-35.79%					
Career Center	\$	15,986	\$	11,005	\$	9,990	\$	9,573	\$	24,801	\$	14,201	\$	8,842	\$	9,101	\$	11,349	20.22%			
Education Equity Programs	\$	781,238	\$	828,909	\$	920,733	\$	1,095,210	\$	1,111,338	\$	1,063,769	\$	1,129,373	\$	1,173,414	\$	1,098,391	\$	1,211,153	10.27%	
Information & Academic Su	\$	48,306	\$	80,666	\$	81,042	\$	83,344	\$	85,954	\$	91,799	\$	98,420	\$	99,909	\$	101,300	\$	105,744	4.39%	
Counseling & Psychological Services						\$	13,728	\$	23,108	\$	28,504	\$	23,931	\$	(250)	\$	-				Not Available	
Student Dvelopment																					321	
<b>Total Student Affairs</b>	<b>\$</b>	<b>845,530</b>	<b>\$</b>	<b>920,580</b>	<b>\$</b>	<b>1,011,765</b>	<b>\$</b>	<b>1,201,854</b>	<b>\$</b>	<b>1,245,201</b>	<b>\$</b>	<b>1,198,273</b>	<b>\$</b>	<b>1,263,322</b>	<b>\$</b>	<b>1,313,714</b>	<b>\$</b>	<b>1,216,711</b>	<b>\$</b>	<b>1,333,534</b>	<b>9.60%</b>	
<b>Finance &amp; Administration</b>																						
Financial Aids	\$	-	\$	36,582	\$	79,833	\$	235,119	\$	342,886	\$	64,802	\$	97,463	\$	31,401	\$	27,497	\$	316,478	1050.95%	
tal Financial & Administrati	\$	-	\$	36,582	\$	79,833	\$	237,946	\$	347,551	\$	69,143	\$	98,301	\$	32,688	\$	27,497	\$	316,478	1050.95%	
<b>National Coastal Research</b>	<b>\$</b>	<b>1,047,136</b>	<b>\$</b>	<b>116,209</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>	<b>-</b>	<b>Not Available</b>
<b>OTHERS</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>719,103</b>	<b>\$</b>	<b>44,689</b>	<b>\$</b>	<b>253</b>	<b>\$</b>	<b>(34,055)</b>	<b>-13560.47%</b>	
<b>Total Grants &amp; Contracts</b>	<b>\$</b>	<b>21,669,572</b>	<b>\$</b>	<b>25,252,395</b>	<b>\$</b>	<b>27,291,776</b>	<b>\$</b>	<b>28,256,350</b>	<b>\$</b>	<b>31,476,529</b>	<b>\$</b>	<b>32,866,695</b>	<b>\$</b>	<b>37,193,755</b>	<b>\$</b>	<b>40,035,886</b>	<b>\$</b>	<b>37,529,665</b>	<b>\$</b>	<b>40,866,103</b>	<b>7.64%</b>	

**Gifts to the University -- Revenue Excluding Funds from PSU Foundation**  
**Current Restricted Fund Activities**

	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	% Change 07-08 vs 06-07
President's Office	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Not Available
University Relations	\$ 10,249	\$ 52	\$ 181	\$ 181	\$ 15	\$ 11	\$ 14	\$ 26	\$ 61	\$ 35	-42.62%
Office of Academic Affairs	\$ 4,338	\$ 4,949	\$ 7,036	\$ 38,338	\$ 84,511	\$ 147,210	\$ 76,430	\$ 77,466	\$ 695	\$ 219	-68.49%
Undergraduate Studies	\$ -	\$ -	\$ -	\$ 19	\$ 13	\$ 9	\$ 12	\$ 64	\$ 30	\$ 29	-3.33%
Graduate Studies & Research	\$ -	\$ -	\$ -	\$ 889	\$ 5,011	\$ 2,207	\$ 169	\$ 5,230	\$ 2,756	\$ 11,094	302.54%
International Affairs	\$ -	\$ -	\$ -	\$ 1,629	\$ 1,090	\$ 745	\$ 869	\$ 6,488	\$ 5,851	\$ 3,358	-42.61%
College of Liberal Arts & Sciences	\$ 133,516	\$ 48,381	\$ 24,856	\$ 110,482	\$ 190,896	\$ 73,219	\$ 98,696	\$ 76,638	\$ 169,482	\$ 48,444	-71.42%
School of Social Work	\$ 190	\$ -	\$ -	\$ 138	\$ 95	\$ 68	\$ 86	\$ 163	\$ 219	\$ 184	-15.98%
School of Business Administration	\$ 136,050	\$ 7,527	\$ 8,721	\$ 15,879	\$ 14,457	\$ -	\$ -	\$ -	\$ 102,761	\$ 34,967	-65.97%
School of Education	\$ 1,119	\$ 14,214	\$ 4,784	\$ 17,985	\$ 27,546	\$ 23,661	\$ 21,859	\$ 32,498	\$ 28,008	\$ 10,552	-62.33%
Maseeh College of Engineering	\$ 94,720	\$ 85,849	\$ 99,835	\$ 96,714	\$ 246,341	\$ 88,956	\$ 150,011	\$ 147,343	\$ 330,659	\$ 144,587	-56.27%
School of Extended Studies	\$ 44,389	\$ 51,436	\$ 57,078	\$ 49,584	\$ 38,104	\$ 1,095	\$ 30,970	\$ 46,808	\$ 59,422	\$ 52,826	-11.10%
School of Fine & Performance Arts	\$ 80,042	\$ 111,579	\$ 81,652	\$ 105,195	\$ 82,962	\$ 95,829	\$ 45,404	\$ 108,381	\$ 30,739	\$ 42,257	37.47%
College of Urban & Public Affairs	\$ 12,641	\$ 28,514	\$ 17,755	\$ 11,519	\$ 19,112	\$ 46,027	\$ 34,554	\$ 13,060	\$ 37,422	\$ 99,793	166.67%
Library	\$ 18,520	\$ 23,784	\$ 57,685	\$ 45,484	\$ 52,115	\$ 27,720	\$ 30,232	\$ 39,790	\$ 33,559	\$ 24,434	-27.19%
Student Affairs	\$ 7,347	\$ 7,781	\$ 14,496	\$ 10,757	\$ 18,167	\$ 17,197	\$ 17,333	\$ 14,061	\$ 10,205	\$ 13,917	36.37%
Athletic	\$ 68,400	\$ 1,940	\$ 8,125	\$ 8,673	\$ 894	\$ 3,130	\$ 15,348	\$ 3,912	\$ 14,492	\$ 4,883	-66.31%
<b>Total Non-Governmental</b>	<b>\$ 611,521</b>	<b>\$ 386,006</b>	<b>\$ 382,204</b>	<b>\$ 513,464</b>	<b>\$ 781,329</b>	<b>\$ 527,082</b>	<b>\$ 521,987</b>	<b>\$ 571,928</b>	<b>\$ 826,361</b>	<b>\$ 491,579</b>	<b>-40.51%</b>

# Portland State University

## Office of Finance and Administration

### Volume of Externally Sponsored Grants / Contracts Projects Excluding ETIC Legislative Funding for Engineering

	<u>Indirect Costs</u>	<u>Direct Costs</u>	<u>Total Costs</u>	<u>% of Change Over Preceding Year</u>	<u>% of I/C Recoveries Indirect vs Direct</u>
2007 - 2008 FY	\$ 6,172,629.62	\$ 35,570,394.73	\$ 41,743,024.35	11.23%	17.35%
2006 - 2007 FY	\$ 4,779,427.70	\$ 32,750,238.90	\$ 37,529,666.60	-6.26%	14.59%
2005 - 2006 FY	\$ 5,981,868.25	\$ 34,054,016.99	\$ 40,035,885.24	7.64%	17.57%
2004 - 2005 FY	\$ 5,225,188.80	\$ 31,968,566.23	\$ 37,193,755.03	13.18%	16.34%
2003 - 2004 FY	\$ 4,422,273.81	\$ 28,438,869.81	\$ 32,861,143.62	4.40%	15.55%
2002 - 2003 FY	\$ 4,033,827.99	\$ 27,442,701.16	\$ 31,476,529.15	11.40%	14.70%
2001 - 2002 FY	\$ 3,446,841.83	\$ 24,809,508.49	\$ 28,256,350.32	3.53%	13.89%
2000 - 2001 FY	\$ 3,259,929.98	\$ 24,031,846.08	\$ 27,291,776.06	8.08%	13.57%
1999 - 2000 FY	\$ 2,840,484.73	\$ 22,411,911.10	\$ 25,252,395.83	16.53%	12.67%
1998 - 1999 FY	\$ 2,570,101.96	\$ 19,099,474.48	\$ 21,669,576.44	24.88%	13.46%
1997 - 1998 FY	\$ 2,052,708.28	\$ 15,299,665.40	\$ 17,352,373.68	0.76%	13.42%
1996 - 1997 FY	\$ 1,865,087.19	\$ 15,357,078.64	\$ 17,222,165.83	11.72%	12.14%
1995 - 1996 FY	\$ 1,771,010.49	\$ 13,644,706.79	\$ 15,415,717.28	16.11%	12.98%
1994 - 1995 FY	\$ 1,447,907.38	\$ 11,829,436.04	\$ 13,277,343.42	16.53%	12.24%
1993 - 1994 FY	\$ 1,326,320.96	\$ 10,067,144.67	\$ 11,393,465.63	23.95%	13.17%
1992 - 1993 FY	\$ 1,181,790.11	\$ 8,010,365.86	\$ 9,192,155.97	19.86%	14.75%
1991 - 1992 FY	\$ 955,946.38	\$ 6,712,991.19	\$ 7,668,937.57	5.76%	14.24%
1990 - 1991 FY	\$ 1,016,326.08	\$ 6,234,854.59	\$ 7,251,180.67	15.57%	16.30%
1989 - 1990 FY	\$ 931,382.28	\$ 5,342,694.36	\$ 6,274,076.64		17.43%

