

**Portland State University**  
**Non-Education and General Fund Revenue Budget Summary By Program**  
**2008 - 2009 Fiscal Year**

|   | <u>Total Amount</u> | <u>% of Total</u> |
|---|---------------------|-------------------|
| Extended Studies  | \$3,615,677         | 4.29%             |
| Other Continuing Ed                                     | \$3,539,100         | 4.20%             |
| Other Designated Operations                             | \$2,900,456         | 3.44%             |
| Unrestricted Gifts                                      | \$37,250            | 0.04%             |
| Service Departments                                     | \$5,232,195         | 6.21%             |
| Housing Admin.  | \$21,164,449        | 25.14%            |
| Educational Activities (Student Centers/ Activities)    | \$14,615,537        | 17.36%            |
| Athletics   | \$3,179,139         | 3.78%             |
| Health Services   | \$11,359,473        | 13.49%            |
| Other Auxiliaries, Parking, Store                       | \$18,555,715        | 22.04%            |
| <i>Total Budgeted Revenues - Non E&amp;G Operations</i> | <u>\$84,198,991</u> | <u>100.00%</u>    |

**2008 - 2009 Non-Education and General Services Revenue Budget by Program**

