

Portland State University
Non-Education and General Fund Expense Budget Summary By Program
2008 - 2009 Fiscal Year

	<u>Total Amount</u>	<u>% of Total</u>
Extended Studies	3,619,704	4.75%
Other Continuing Ed	3,045,090	4.00%
Other Designated Operations	3,595,735	4.72%
Unrestricted Gifts	8,890	0.01%
Service Departments	6,048,745	7.94%
Housing Admin.	17,212,974	22.61%
Educational Activities (Student Centers/ Activities)	11,330,204	14.88%
Athletics	6,319,437	8.30%
Health Services	10,262,740	13.48%
Other Auxiliaries, Parking, Store	14,697,883	19.30%
Total Budgeted Expenses - Non E&G Operations	<u><u>76,141,402</u></u>	<u><u>100.00%</u></u>

2008- 2009 Non-Education and General Services Budget by Program

