

Portland State University
Education and General Fund Budget Summary By School, College, or Division (net of Fee Remissions)
Fiscal Year 2009 - 10

	Total Amount	% of Total
College of Liberal Arts & Science	\$ 47,367,373	19.01%
Undergraduate Studies	\$ 7,584,285	3.04%
School of Social Work	\$ 5,548,872	2.23%
School of Business Administration	\$ 13,362,591	5.36%
School of Education	\$ 11,075,613	4.45%
Maseeh College of Engineering & Computer Science	\$ 16,354,948	6.56%
School of Extended Studies	\$ 12,126,213	4.87%
School of Fine & Performing Arts	\$ 8,584,693	3.45%
College of Urban & Public Affairs	\$ 15,132,494	6.07%
Library	\$ 9,518,873	3.82%
Office of Academic Affairs	\$ 2,589,803	1.04%
Graduate Studies & Research	\$ 7,745,191	3.11%
International Affairs	\$ 1,693,329	0.68%
Student Affairs	\$ 9,343,089	3.75%
President's Office	\$ 2,543,144	1.02%
University Relations	\$ 4,585,668	1.84%
Finance and Administration	\$ 44,854,108	18.00%
University General, Reserve and Spending Authority	\$ 29,120,989	11.69%
Total for Budgeted Operations	\$ 249,131,276	100.00%

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