

Portland State University
Education and General Fund Budget Summary By Function (net of Fee Remissions)
Fiscal Year 2009 - 10

| | <u>Total Amount</u> | <u>% of Total</u> |
|---|----------------------------|--------------------------|
| Instruction | \$ 135,597,722 | 54.43% |
| Research | \$ 5,661,261 | 2.27% |
| Public Services | \$ 2,788,124 | 1.12% |
| Academic Support | \$ 31,023,479 | 12.45% |
| Student Services | \$ 13,973,347 | 5.61% |
| Operation & Maintenance of Plant | \$ 21,177,831 | 8.50% |
| Institutional Support | \$ 22,115,542 | 8.88% |
| Budgeted Reserve and Spending Authority | \$ 16,793,970 | 6.74% |
| Total Resources for Budgeted Operation | \$ 249,131,276 | 100.00% |

2009-2010 Education and General Fund Budget Summary By Function

