

Portland State University
Education and General Fund Budget Summary By School, College, or Division
2006 - 2007 Fiscal Year

	<u>Total Amount</u>	<u>% of Total</u>
College of Liberal Arts & Science	\$ 34,939,104	17.55%
Undergraduate Studies	\$ 5,174,456	2.60%
School of Social Work	\$ 3,816,451	1.92%
School of Business Administration	\$ 10,934,767	5.49%
School of Education	\$ 5,689,219	2.86%
Maseeh College of Engineering & Computer Science	\$ 14,483,932	7.27%
School of Extended Studies	\$ 13,514,447	6.79%
School of Fine & Performing Arts	\$ 6,221,365	3.12%
College of Urban & Public Affairs	\$ 11,065,799	5.56%
Library	\$ 9,310,660	4.68%
Office of Academic Affairs	\$ 3,053,857	1.53%
Graduate Studies & Research	\$ 7,091,906	3.56%
International Affairs	\$ 1,494,285	0.75%
Student Affairs	\$ 9,332,544	4.69%
President's Office	\$ 2,200,685	1.11%
University Relations	\$ 4,251,211	2.14%
Finance and Administration	\$ 36,451,881	18.31%
University General and Reserves	\$ 20,076,258	10.08%
Total Resources for Budgeted Operations	\$ 199,102,827	100.00%

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