

Portland State University
Education and General Fund Budget Summary By Function
2006 - 2007 Fiscal Year

	<u>Total Amount</u>	<u>% of Total</u>
Instruction	\$ 106,465,205	53.47%
Research	\$ 5,213,821	2.62%
Public Services	\$ 1,657,830	0.83%
Academic Support	\$ 26,384,446	13.25%
Student Services	\$ 12,091,334	6.07%
Operation & Maintenance of Plant	\$ 16,820,197	8.45%
Institutional Support	\$ 19,327,722	9.71%
Budgeted Reserve / Fee Remissions	\$ 11,142,272	5.60%
Total Resources for Budgeted Operation	\$ 199,102,827	100.00%

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