

Portland State University
Education and General Fund Budget Summary By School, College, or Division
2005 - 2006 Fiscal Year

	Total Amount	% of Total
College of Liberal Arts & Science	\$ 33,072,741	17.36%
Undergraduate Studies	\$ 3,942,163	2.07%
School of Social Work	\$ 3,650,367	1.92%
School of Business Administration	\$ 10,419,259	5.47%
School of Education	\$ 5,532,049	2.90%
Maseeh College of Engineering & Computer Science	\$ 14,270,620	7.49%
School of Extended Studies	\$ 11,570,373	6.07%
School of Fine & Performing Arts	\$ 6,071,352	3.19%
College of Urban & Public Affairs	\$ 9,614,610	5.05%
Library	\$ 9,374,229	4.92%
Office of Academic Affairs	\$ 3,472,210	1.82%
Graduate Studies & Research	\$ 6,101,354	3.20%
International Affairs	\$ 1,578,823	0.83%
Student Affairs	\$ 8,452,194	4.44%
President's Office	\$ 2,017,701	1.06%
University Relations	\$ 4,098,901	2.15%
Finance and Administration	\$ 34,384,298	18.04%
University General and Reserves	\$ 22,933,241	12.03%
Total Resources for Budgeted Operations	\$ 190,556,485	100.00%

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