

Portland State University
Education and General Fund Budget Summary By Function
2005 - 2006 Fiscal Year

	<u>Total Amount</u>	<u>% of Total</u>
Instruction	\$ 101,737,098	53.39%
Research	\$ 4,534,029	2.38%
Public Services	\$ 1,535,356	0.81%
Academic Support	\$ 23,747,898	12.46%
Student Services	\$ 11,716,725	6.15%
Operation & Maintenance of Plant	\$ 15,275,178	8.02%
Institutional Support	\$ 18,342,556	9.63%
Budgeted Reserve / Fee Remissions	\$ 13,667,645	7.17%
Total Resources for Budgeted Operation	\$ 190,556,485	100.00%

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