

Targeted

Sum of Amount	
Unit	Total
CAE	\$100,000
LIB	\$200,000
Grand Total	\$300,000

Low Scenario

Unit	Data	Total
CAE	Cut Amount	\$100,000
	% of Total	7%
CECS	Cut Amount	\$168,424
	% of Total	12%
CLAS	Cut Amount	\$328,516
	% of Total	23%
CUPA	Cut Amount	\$47,917
	% of Total	3%
GSE	Cut Amount	\$71,311
	% of Total	5%
GSR	Cut Amount	\$84,139
	% of Total	6%
GSSW	Cut Amount	\$39,204
	% of Total	3%
LIB	Cut Amount	\$200,000
	% of Total	14%
OAA	Cut Amount	\$52,079
	% of Total	4%
OIA	Cut Amount	\$13,002
	% of Total	1%
OSA	Cut Amount	\$116,214
	% of Total	8%
SBA	Cut Amount	\$158,000
	% of Total	11%
SFPA	Cut Amount	\$53,481
	% of Total	4%
UGE	Cut Amount	\$11,503
	% of Total	1%
XS	Cut Amount	\$4,768
	% of Total	0%
Total Cut Amount		\$1,448,558
Total % of Total		100%

Medium Scenario

Unit	Data	Total
CAE	Cut Amount	\$100,000
	% of Total	4%
CECS	Cut Amount	\$168,424
	% of Total	7%
CLAS	Cut Amount	\$674,153
	% of Total	28%
CUPA	Cut Amount	\$160,321
	% of Total	7%
GSE	Cut Amount	\$129,635
	% of Total	5%
GSR	Cut Amount	\$84,139
	% of Total	4%
GSSW	Cut Amount	\$82,316
	% of Total	3%
LIB	Cut Amount	\$200,000
	% of Total	8%
OAA	Cut Amount	\$64,653
	% of Total	3%
OIA	Cut Amount	\$26,004
	% of Total	1%
OSA	Cut Amount	\$246,010
	% of Total	10%
SBA	Cut Amount	\$283,000
	% of Total	12%
SFPA	Cut Amount	\$112,419
	% of Total	5%
UGE	Cut Amount	\$41,025
	% of Total	2%
XS	Cut Amount	\$4,768
	% of Total	0%
Total Cut Amount		\$2,376,867
Total % of Total		100%

High Scenario

Unit	Data	Total
CAE	Cut Amount	\$100,000
	% of Total	3%
CECS	Cut Amount	\$269,828
	% of Total	8%
CLAS	Cut Amount	\$946,054
	% of Total	29%
CUPA	Cut Amount	\$264,790
	% of Total	8%
GSE	Cut Amount	\$187,158
	% of Total	6%
GSR	Cut Amount	\$84,139
	% of Total	3%
GSSW	Cut Amount	\$111,849
	% of Total	3%
LIB	Cut Amount	\$307,598
	% of Total	9%
OAA	Cut Amount	\$87,568
	% of Total	3%
OIA	Cut Amount	\$39,604
	% of Total	1%
OSA	Cut Amount	\$295,783
	% of Total	9%
SBA	Cut Amount	\$283,000
	% of Total	9%
SFPA	Cut Amount	\$188,596
	% of Total	6%
UGE	Cut Amount	\$134,574
	% of Total	4%
XS	Cut Amount	\$4,768
	% of Total	0%
Total Cut Amount		\$3,305,309
Total % of Total		100%