

Portland State University
Education and General Fund Budget Summary By School, College, or Division
Fiscal Year 2007-2008

	<u>Total Amount</u>	<u>% of Total</u>
College of Liberal Arts & Science	\$ 39,663,846	17.47%
Undergraduate Studies	\$ 5,051,625	2.22%
School of Social Work	\$ 4,344,733	1.91%
School of Business Administration	\$ 12,402,395	5.46%
School of Education	\$ 10,866,290	4.79%
Maseeh College of Engineering & Computer Science	\$ 15,650,475	6.89%
School of Extended Studies	\$ 9,413,304	4.15%
School of Fine & Performing Arts	\$ 6,533,273	2.88%
College of Urban & Public Affairs	\$ 11,965,425	5.27%
Library	\$ 9,585,694	4.22%
Office of Academic Affairs	\$ 4,162,324	1.83%
Graduate Studies & Research	\$ 6,757,020	2.98%
International Affairs	\$ 1,520,414	0.67%
Student Affairs	\$ 9,674,826	4.26%
President's Office	\$ 2,547,960	1.12%
University Relations	\$ 4,451,215	1.96%
Finance and Administration	\$ 40,088,222	17.66%
University General and Reserves	\$ 32,367,521	14.26%
Total Resources for Budgeted Operations	\$ 227,046,562	100.00%

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