

**Portland State University**  
**Education and General Fund Budget Summary By Function (net of Fee Remissions)**  
**Fiscal Year 2008-2009**

	<b><u>Total Amount</u></b>	<b><u>% of Total</u></b>
Instruction	\$ 122,228,787	52.18%
Research	\$ 4,402,611	1.88%
Public Services	\$ 2,926,628	1.25%
Academic Support	\$ 31,316,247	13.37%
Student Services	\$ 15,059,103	6.43%
Operation & Maintenance of Plant	\$ 21,403,535	9.14%
Institutional Support	\$ 23,535,197	10.05%
Budgeted Reserve	\$ 13,388,499	5.72%
<b>Total Resources for Budgeted Operation</b>	<b>\$ 234,260,606</b>	<b>100.00%</b>

**2008-2009 Education and General Fund Budget Summary By Function**

