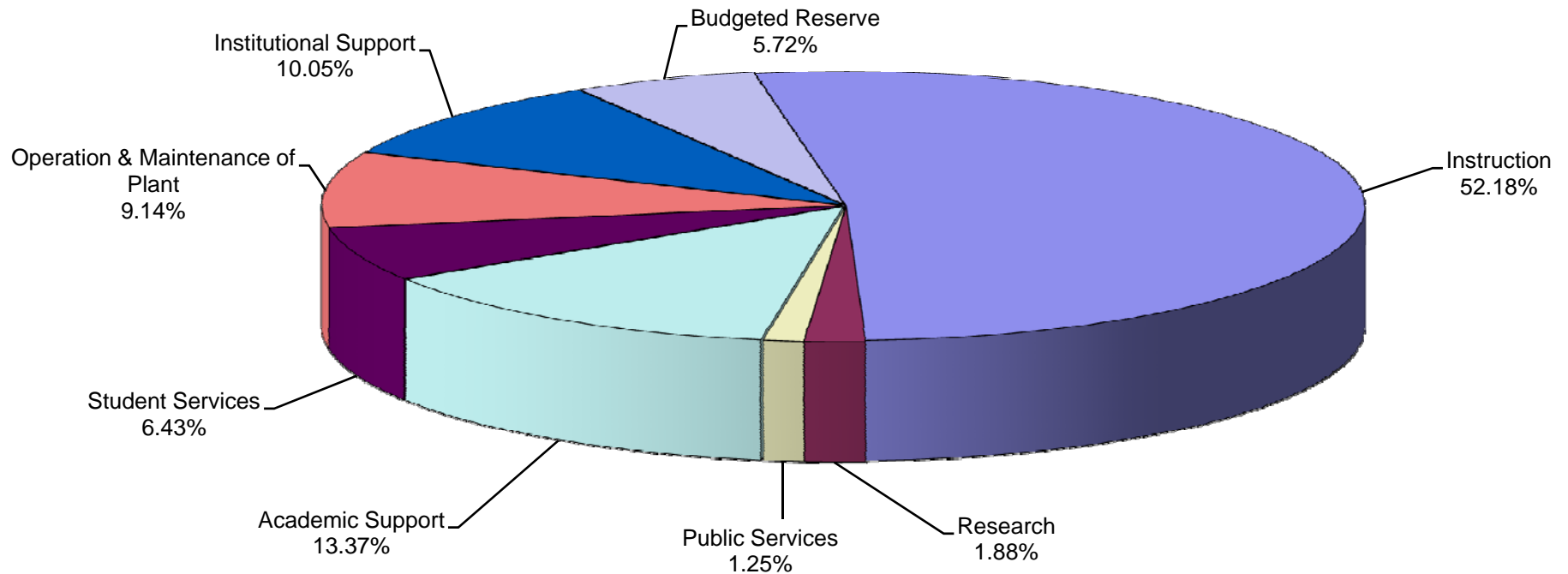


Portland State University

Education and General Fund Budget Summary by Function

Fiscal Year 2008-2009

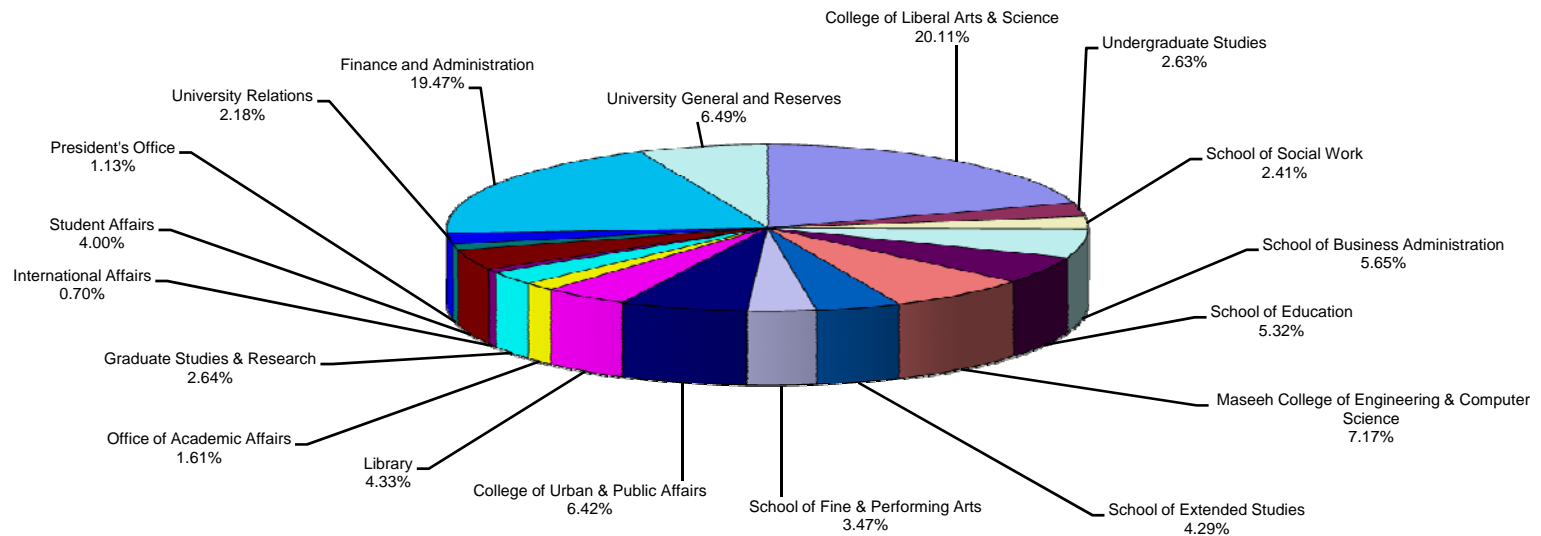
	<i>Total Amount</i>	<i>% of Total</i>
Instruction	\$ 122,228,787	52.18%
Research	\$ 4,402,611	1.88%
Public Services	\$ 2,926,628	1.25%
Academic Support	\$ 31,316,247	13.37%
Student Services	\$ 15,059,103	6.43%
Operation & Maintenance of Plant	\$ 21,403,535	9.14%
Institutional Support	\$ 23,535,197	10.05%
Budgeted Reserve	\$ 13,388,499	5.72%
Total Resources for Budgeted Operation	\$ 234,260,606	100.00%



Portland State University

Education and General Fund Budget Summary by School, College, Or Division (net of Fee Remissions) Fiscal Year 2008-2009

	<u>Total Amount</u>	<u>% of Total</u>
College of Liberal Arts & Science	\$ 47,100,203	20.11%
Undergraduate Studies	\$ 6,152,924	2.63%
School of Social Work	\$ 5,649,486	2.41%
School of Business Administration	\$ 13,233,311	5.65%
School of Education	\$ 12,464,536	5.32%
Maseeh College of Engineering & Computer Science	\$ 16,793,587	7.17%
School of Extended Studies	\$ 10,050,439	4.29%
School of Fine & Performing Arts	\$ 8,120,272	3.47%
College of Urban & Public Affairs	\$ 15,038,712	6.42%
Library	\$ 10,134,898	4.33%
Office of Academic Affairs	\$ 3,766,261	1.61%
Graduate Studies & Research	\$ 6,180,038	2.64%
International Affairs	\$ 1,643,028	0.70%
Student Affairs	\$ 9,367,314	4.00%
President's Office	\$ 2,643,345	1.13%
University Relations	\$ 5,100,893	2.18%
Finance and Administration	\$ 45,619,068	19.47%
University General and Reserves	\$ 15,202,292	6.49%
Total for Budgeted Operations	\$ 234,260,606	100.00%



Portland State University

Education and General Funding Sources

Fiscal Year 2008-2009

	<u>Total Resources</u>	<u>% of Total</u>
Tuition - In-Load	\$ 99,141,417	42.32%
Tuition - Summer Session	\$ 11,494,023	4.91%
Tuition - Classic Self-Support	\$ 17,334,228	7.40%
State Appropriation	\$ 79,035,344	33.74%
Institutional Income	\$ 2,324,234	0.99%
Indirect Cost Recoveries	\$ 5,912,627	2.52%
Other Departmental Income	\$ 15,720,676	6.71%
Use of Fund Balance	\$ 3,298,057	1.41%
Total for Budgeted Operations	<u>\$ 234,260,606</u>	<u>100.00%</u>

