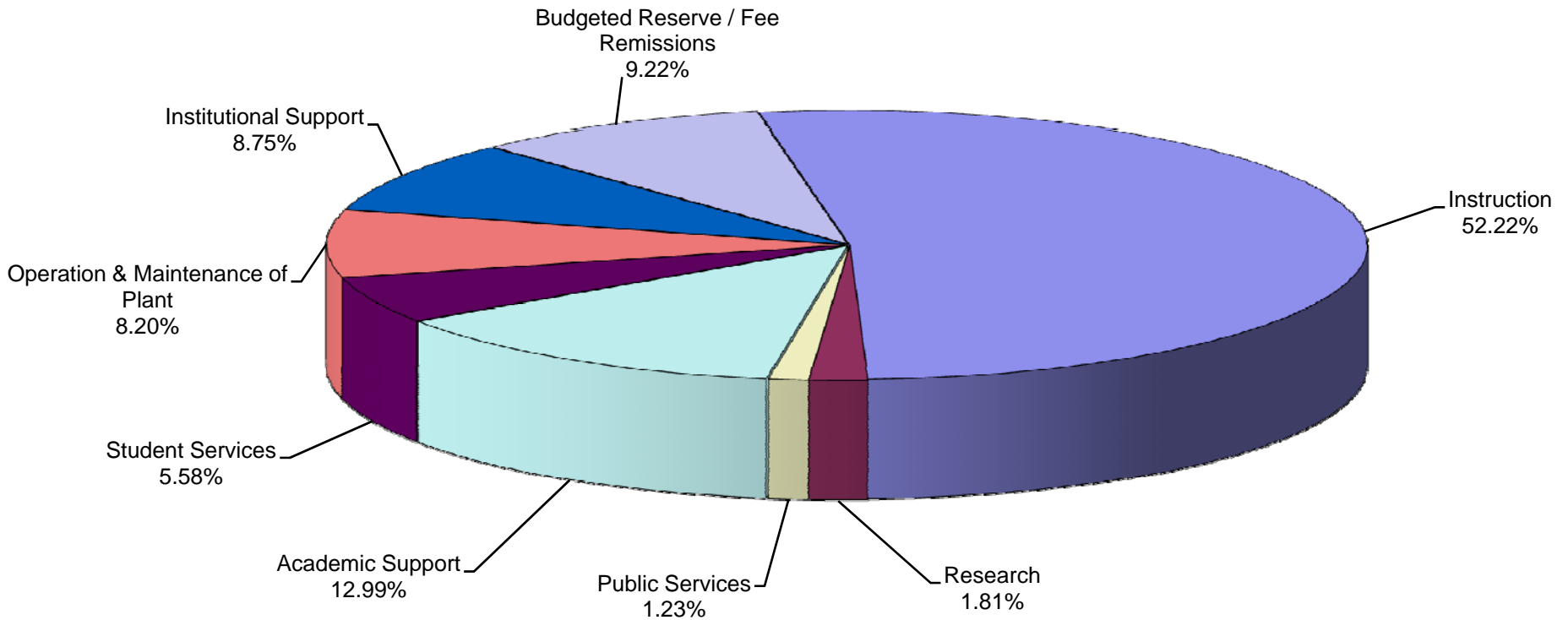


# Portland State University

## **Education and General Fund Budget Summary by Function**

### **Fiscal Year 2007-2008**

	<u>Total Amount</u>	<u>% of Total</u>
Instruction	\$ 118,562,515	52.22%
Research	\$ 4,100,618	1.81%
Public Services	\$ 2,795,490	1.23%
Academic Support	\$ 29,487,803	12.99%
Student Services	\$ 12,663,800	5.58%
Operation & Maintenance of Plant	\$ 18,627,512	8.20%
Institutional Support	\$ 19,868,038	8.75%
Budgeted Reserve	\$ 20,940,786	9.22%
<b>Total Resources for Budgeted Operation</b>	<b>\$ 227,046,562</b>	<b>100.00%</b>

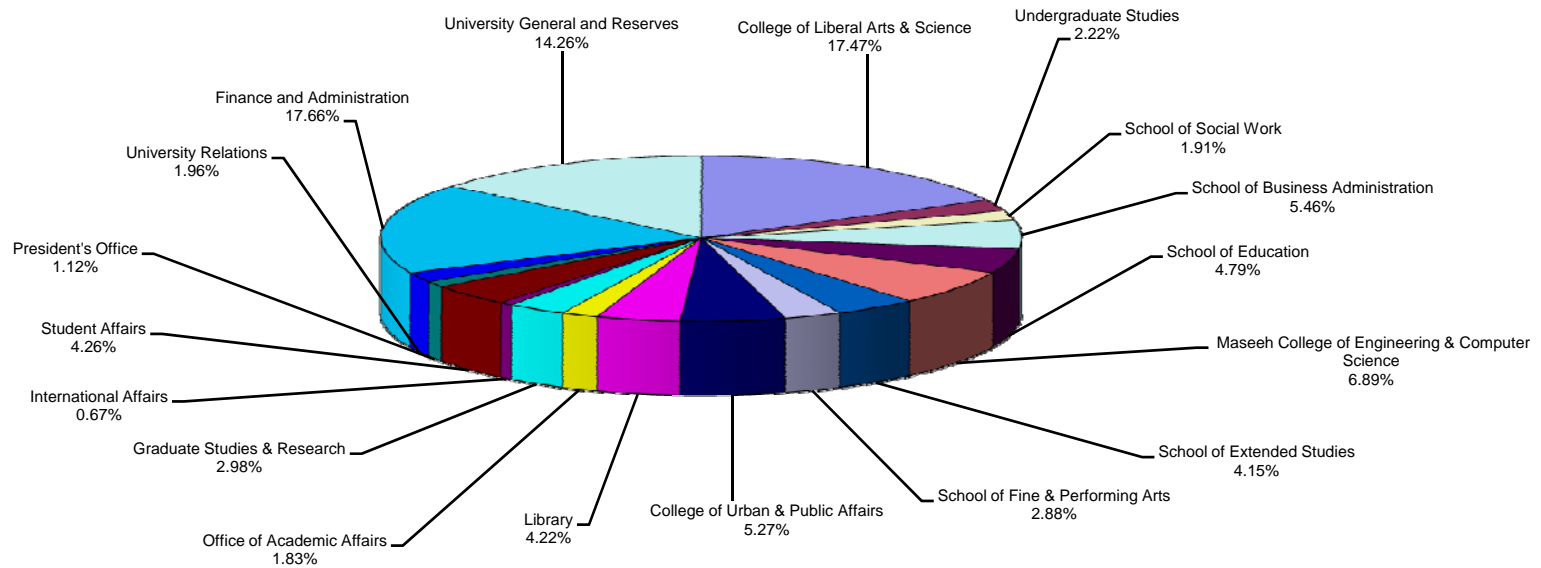


# Portland State University

## **Education and General Fund Budget Summary by School, College, Or Division**

### **Fiscal Year 2007-2008**

	<u>Total Amount</u>	<u>% of Total</u>
College of Liberal Arts & Science	\$ 39,663,846	17.47%
Undergraduate Studies	\$ 5,051,625	2.22%
School of Social Work	\$ 4,344,733	1.91%
School of Business Administration	\$ 12,402,395	5.46%
School of Education	\$ 10,866,290	4.79%
Maseeh College of Engineering & Computer Science	\$ 15,650,475	6.89%
School of Extended Studies	\$ 9,413,304	4.15%
School of Fine & Performing Arts	\$ 6,533,273	2.88%
College of Urban & Public Affairs	\$ 11,965,425	5.27%
Library	\$ 9,585,694	4.22%
Office of Academic Affairs	\$ 4,162,324	1.83%
Graduate Studies & Research	\$ 6,757,020	2.98%
International Affairs	\$ 1,520,414	0.67%
Student Affairs	\$ 9,674,826	4.26%
President's Office	\$ 2,547,960	1.12%
University Relations	\$ 4,451,215	1.96%
Finance and Administration	\$ 40,088,222	17.66%
University General and Reserves	\$ 32,367,521	14.26%
<b>Total Resources for Budgeted Operations</b>	<b>\$ 227,046,562</b>	<b>100.00%</b>



# Portland State University

## **Education and General Funding Sources**

### **Fiscal Year 2007-2008**

	<i>Total Resources</i>	<i>% of Total</i>
Tuition - In-Load	\$ 96,169,960	42.36%
Tuition - Summer Session	\$ 10,858,212	4.78%
Tuition - Classic Self-Support	\$ 19,913,198	8.77%
State Appropriation	\$ 74,867,756	32.97%
Institutional Income	\$ 2,974,234	1.31%
Indirect Cost Recoveries	\$ 5,459,037	2.40%
Other Departmental Income	\$ 13,531,409	5.96%
Use of Fund Balance	\$ 3,272,756	1.44%
<b>Total Resources for Budgeted Operation</b>	<b>\$ 227,046,562</b>	<b>100.00%</b>

