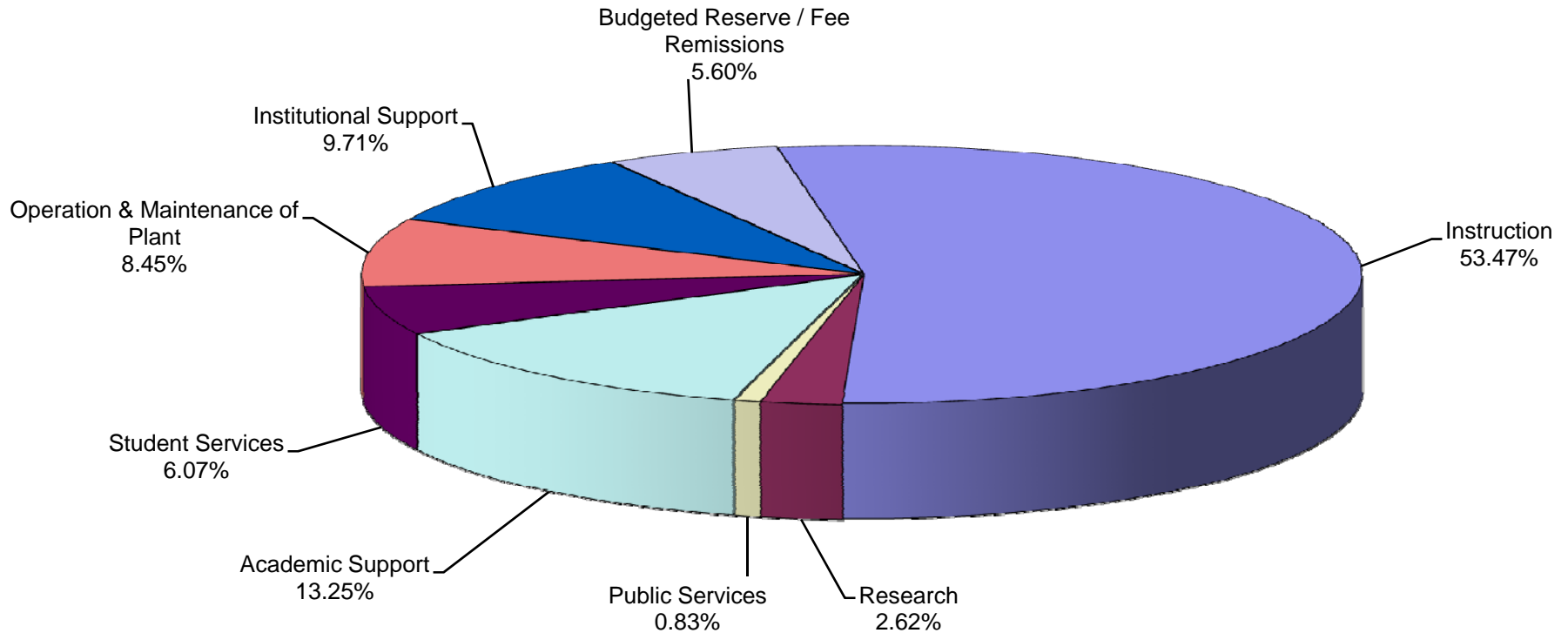


Portland State University

Education and General Fund Budget Summary by Function

Fiscal Year 2006-2007

	<u>Total Amount</u>	<u>% of Total</u>
Instruction	\$ 106,465,205	53.47%
Research	\$ 5,213,821	2.62%
Public Services	\$ 1,657,830	0.83%
Academic Support	\$ 26,384,446	13.25%
Student Services	\$ 12,091,334	6.07%
Operation & Maintenance of Plant	\$ 16,820,197	8.45%
Institutional Support	\$ 19,327,722	9.71%
Budgeted Reserve	\$ 11,142,272	5.60%
Total Resources for Budgeted Operation	\$ 199,102,827	100.00%

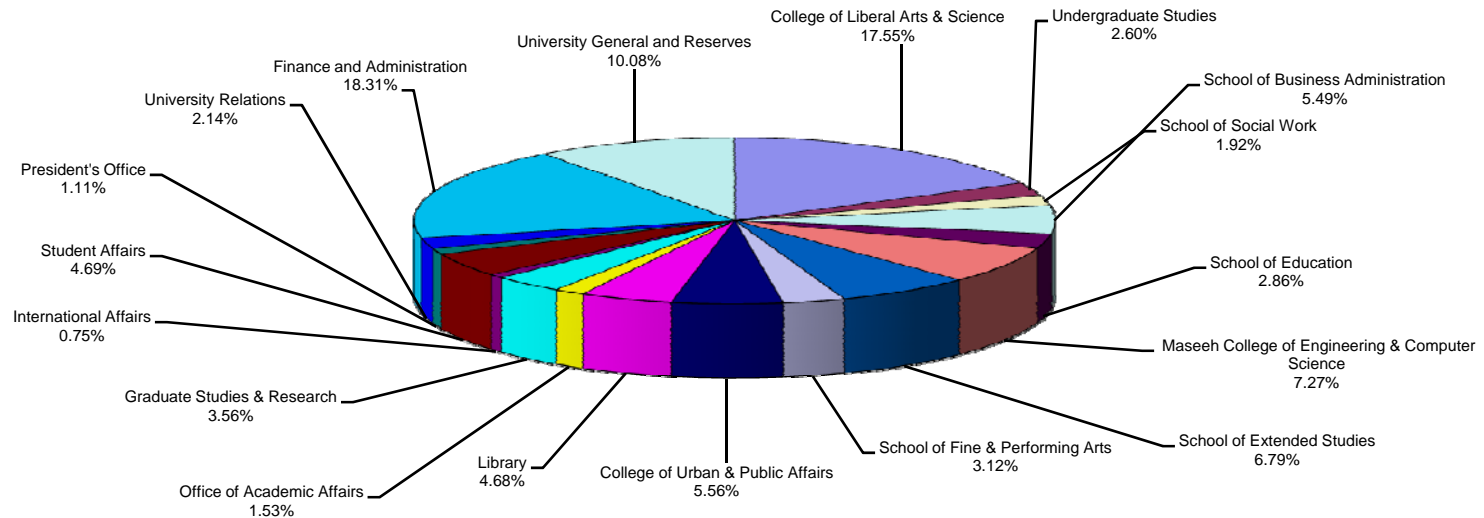


Portland State University

Education and General Fund Budget Summary by School, College, Or Division

Fiscal Year 2006-2007

	<u>Total Amount</u>	<u>% of Total</u>
College of Liberal Arts & Science	\$ 34,939,104	17.55%
Undergraduate Studies	\$ 5,174,456	2.60%
School of Social Work	\$ 3,816,451	1.92%
School of Business Administration	\$ 10,934,767	5.49%
School of Education	\$ 5,689,219	2.86%
Maseeh College of Engineering & Computer Science	\$ 14,483,932	7.27%
School of Extended Studies	\$ 13,514,447	6.79%
School of Fine & Performing Arts	\$ 6,221,365	3.12%
College of Urban & Public Affairs	\$ 11,065,799	5.56%
Library	\$ 9,310,660	4.68%
Office of Academic Affairs	\$ 3,053,857	1.53%
Graduate Studies & Research	\$ 7,091,906	3.56%
International Affairs	\$ 1,494,285	0.75%
Student Affairs	\$ 9,332,544	4.69%
President's Office	\$ 2,200,685	1.11%
University Relations	\$ 4,251,211	2.14%
Finance and Administration	\$ 36,451,881	18.31%
University General and Reserves	\$ 20,076,258	10.08%
Total Resources for Budgeted Operations	\$ 199,102,827	100.00%



Portland State University Education and General Funding Sources Fiscal Year 2006-2007

	<i>Total Resources</i>	<i>% of Total</i>
Tuition - In-Load	\$ 88,879,995	44.64%
Tuition - Summer Session	\$ 8,780,105	4.41%
Tuition - Classic Self-Support	\$ 14,053,198	7.06%
State Appropriation	\$ 65,393,206	32.84%
Institutional Income	\$ 2,737,366	1.37%
Indirect Cost Recoveries	\$ 6,007,496	3.02%
Other Departmental Income	\$ 10,905,779	5.48%
Use of Fund Balance	\$ 2,345,682	1.18%
Total Resources for Budgeted Operation	\$ 199,102,827	100.00%

