

Portland State University
Education and General Fund Budget Summary By Function
Fiscal Year 2007-2008

| | <u>Total Amount</u> | <u>% of Total</u> |
|---|----------------------------|--------------------------|
| Instruction | \$ 118,562,515 | 52.22% |
| Research | \$ 4,100,618 | 1.81% |
| Public Services | \$ 2,795,490 | 1.23% |
| Academic Support | \$ 29,487,803 | 12.99% |
| Student Services | \$ 12,663,800 | 5.58% |
| Operation & Maintenance of Plant | \$ 18,627,512 | 8.20% |
| Institutional Support | \$ 19,868,038 | 8.75% |
| Budgeted Reserve / Fee Remissions | \$ 20,940,786 | 9.22% |
| Total Resources for Budgeted Operation | \$ 227,046,562 | 100.00% |

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